

CEI Fees
Projected Fees for 2020-21
Effective Fall Quarter 2020

Projected Enrollment 2020-21	
Undergraduate	29,789
Graduate/Professional	5,947
Law	514
Projected summer enrollment	15,384

	CPI 3.2%	CPI 3.9%	Operating Expense %	CPI 3.3%	Preliminary
	2018-19 Annual Fee	2019-20 Annual Fee		Prelim fee increase	2020-21 Annual Fee*
Undergraduate Fees					
Athletics Scholarships	\$214.68	\$223.05	100%	\$7.35	\$230.40
Coffee House	\$24.90	\$25.49	61%	\$0.52	\$26.01
Unitrans	\$12.00	\$12.00	0%	\$0.00	\$12.00
Campus Recreation	\$6.97	\$7.24	100%	\$0.23	\$7.47
Student Community Center	\$40.49	\$41.32	78%	\$1.07	\$42.39
Student Health & Counseling Center	\$148.79	\$152.71	67%	\$3.35	\$156.06
Return-to-Aid	\$128.55	\$133.23		\$4.20	\$137.43
Total	\$576.38	\$595.04		\$16.72	\$611.76
Overall Increase				2.81%	

Projected Additional Revenue Due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2020-21
\$218,949	\$35,242	\$7,396,289
\$15,490	\$4,027	\$835,712
\$0	\$1,896	\$386,138
\$6,851	\$1,144	\$239,821
\$31,874	\$6,529	\$1,361,476
\$99,793	\$24,128	\$5,013,721
\$125,114	\$21,050	\$4,393,933
\$498,072	\$94,016	\$19,627,090

	CPI 3.2%	CPI 3.9%	Operating Expense %	CPI 3.3%	Preliminary
	2018-19 Annual Fee	2019-20 Annual Fee		Prelim fee increase	2020-21 Annual Fee*
Graduate/Professional Fees					
Campus Recreation	\$6.96	\$7.23	100%	\$0.24	\$7.47
Student Health & Counseling Center	\$148.80	\$152.73	67%	\$3.36	\$156.09
Return-to-Aid	\$44.88	\$46.29		\$1.20	\$47.49
Total	\$200.64	\$206.25		\$4.80	\$211.05
Overall Increase				2.33%	

\$1,427	\$1,359	\$45,615
\$19,982	\$28,713	\$953,417
\$7,136	\$8,703	\$290,045
\$28,546	\$38,775	\$1,289,077

	CPI 3.2%	CPI 3.9%	Operating Expense %	CPI 3.3%	Preliminary
	2018-19 Annual Fee	2019-20 Annual Fee		Prelim fee increase	2020-21 Annual Fee*
Law Student Fees					
Student Health & Counseling Center	\$148.80	\$152.72	67%	\$3.36	\$156.08
Return-to-Aid	\$41.96	\$43.26		\$1.12	\$44.38
Total	\$186.84	\$195.98		\$4.48	\$200.46
Overall Increase				2.29%	

\$1,727	\$0	\$80,505
\$576	\$0	\$22,891
\$2,303	\$-	\$103,396

*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/cpi/

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.