

**CEI Fees  
Proposed Fees for 2021-22  
Effective Fall Quarter 2021**

Projected Enrollment 2021-22	
Undergraduate	30,694
Graduate/Professional	5,973
Law	575
<b>Projected summer enrollment</b>	<b>21,387</b>

	2019-20 Annual Fee (CPI 3.9%)	2020-21 Annual Fee (No CPI Adjustment)	Operating Expense %	2021-22 Fee Increase (CPI 1.7%)	2021-22 New Annual Fee*
<b>Undergraduate Fees</b>					
Athletics Scholarships	\$223.05	\$223.05	100%	\$3.78	\$226.83
Coffee House	\$25.49	\$25.49	65%	\$0.28	\$25.77
Unitrans	\$12.00	\$12.00	0%	\$0.00	\$12.00
Campus Recreation	\$7.24	\$7.24	100%	\$0.11	\$7.35
Student Community Center	\$41.32	\$41.32	65%	\$0.47	\$41.79
Student Health & Counseling Center	\$152.71	\$152.71	71%	\$1.82	\$154.53
Return-to-Aid	\$133.23	\$133.23		\$2.16	\$135.39
<b>Total</b>	<b>\$595.04</b>	<b>\$595.04</b>		<b>\$8.62</b>	<b>\$603.66</b>
<b>Overall Increase</b>				<b>1.45%</b>	

Projected Additional Revenue Due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2021-22
\$116,023	\$90,112	\$7,538,533
\$8,594	\$10,298	\$856,834
\$0	\$4,848	\$399,328
\$3,376	\$2,925	\$244,304
\$14,426	\$16,693	\$1,389,446
\$55,863	\$61,695	\$5,137,645
\$66,299	\$53,825	\$4,481,831
<b>\$264,582</b>	<b>\$240,396</b>	<b>\$20,047,920</b>

<b>Graduate/Professional Fees</b>					
	2019-20 Annual Fee (CPI 3.9%)	2020-21 Annual Fee (No CPI Adjustment)	Operating Expense %	2021-22 Fee Increase (CPI 1.7%)	2021-22 New Annual Fee*
Campus Recreation	\$7.23	\$7.23	100%	\$0.12	\$7.35
Student Health & Counseling Center	\$152.73	\$152.73	71%	\$1.83	\$154.56
Return-to-Aid	\$46.29	\$46.29		\$0.65	\$46.94
<b>Total</b>	<b>\$206.25</b>	<b>\$206.25</b>		<b>\$2.60</b>	<b>\$208.85</b>
<b>Overall Increase</b>				<b>1.26%</b>	

\$717	\$737	\$45,092
\$10,931	\$15,578	\$948,336
\$3,882	\$4,722	\$287,995
<b>\$15,530</b>	<b>\$21,038</b>	<b>\$1,281,424</b>

<b>Law Student Fees</b>					
	2019-20 Annual Fee (CPI 3.9%)	2020-21 Annual Fee (No CPI Adjustment)	Operating Expense %	2021-22 Fee Increase (CPI 1.7%)	2021-22 New Annual Fee*
Student Health & Counseling Center	\$152.72	\$152.72	71%	\$1.84	\$154.56
Return-to-Aid	\$43.26	\$43.26		\$0.62	\$43.88
<b>Total</b>	<b>\$186.84</b>	<b>\$195.98</b>		<b>\$2.46</b>	<b>\$198.44</b>
<b>Overall Increase</b>				<b>1.26%</b>	

\$1,058	\$0	\$ 89,152
\$357	\$0	\$ 25,310
<b>\$ 1,415</b>	<b>\$ -</b>	<b>\$ 114,462</b>

\*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/cpi/

\* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.