

**CEI Fees
Proposed Fees for 2022-23
Effective Fall Quarter 2022**

Projected Enrollment 2022-23	
Undergraduate	30,080
Graduate/Professional	6,115
Law	618
Projected summer enrollment	16,000

	2020-21 Annual Fee (No CPI Adjustment)	2021-22 Annual Fee (CPI 1.7%)	Operating Expense %	2022-23 Fee Increase (CPI 3.2%)	2022-23 New Annual Fee*
Undergraduate Fees					
Athletics Scholarships	\$223.05	\$226.83	100%	\$7.26	\$234.09
Coffee House	\$25.49	\$25.77	49%	\$0.39	\$26.16
Unitrans	\$12.00	\$12.00	0%	\$0.00	\$12.00
Campus Recreation	\$7.24	\$7.35	100%	\$0.24	\$7.59
Student Community Center	\$41.32	\$41.79	65%	\$0.87	\$42.66
Student Health & Counseling Center	\$152.71	\$154.53	54%	\$2.67	\$157.20
Return-to-Aid	\$133.23	\$135.39		\$3.81	\$139.20
Total	\$595.04	\$603.66		\$15.24	\$618.90
Overall Increase				2.52%	

Projected Additional Revenue Due to CPI	Projected Revenue due to Change in Enrollment	Total Projected Revenue 2022-23
\$218,381	\$0	\$7,646,307
\$11,731	\$0	\$855,613
\$0	\$0	\$392,960
\$7,219	\$0	\$247,907
\$26,170	\$0	\$1,394,653
\$80,314	\$0	\$5,140,656
\$114,605	\$0	\$4,529,662
\$458,419	\$0	\$20,207,758

Graduate/Professional Fees					
	2020-21 Annual Fee (No CPI Adjustment)	2021-22 Annual Fee (CPI 1.7%)	Operating Expense %	2022-23 Fee Increase (CPI 3.2%)	2022-23 New Annual Fee*
Campus Recreation	\$7.23	\$7.35	100%	\$0.24	\$7.59
Student Health & Counseling Center	\$152.73	\$154.56	54%	\$2.67	\$157.23
Return-to-Aid	\$46.29	\$46.94		\$0.97	\$47.91
Total	\$206.25	\$208.85		\$3.88	\$212.73
Overall Increase				1.86%	

\$1,468	\$750	\$47,623
\$16,327	\$15,765	\$986,912
\$5,932	\$4,788	\$300,699
\$23,726	\$21,303	\$1,335,235

Law Student Fees					
	2020-21 Annual Fee (No CPI Adjustment)	2021-22 Annual Fee (CPI 1.7%)	Operating Expense %	2022-23 Fee Increase (CPI 3.2%)	2022-23 New Annual Fee*
Student Health & Counseling Center	\$152.72	\$154.56	54%	\$2.67	\$157.23
Return-to-Aid	\$43.26	\$43.88		\$0.89	\$44.77
Total	\$186.84	\$198.44		\$3.56	\$202.00
Overall Increase				1.79%	

\$1,650	\$0	\$97,452
\$550	\$0	\$27,748
\$2,200	\$-	\$125,200

*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/cpi/

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.