

DIVISION OF STUDENT AFFAIRS

Campus Based Fees: CEI Fee

Financial Summary FY 2016-17

REVENUE

Athletic Grants in Aid	\$ 6,248,594	34%
Coffee House Expansion	742,785	4%
Unitrans	369,415	2%
Sports Club & IM	240,196	1%
Community Center	1,422,429	8%
Student Health Center	5,377,923	29%
Return-to-Aid	4,011,413	22%
Total Revenue	\$ 18,412,755	100%

EXPENSE

Salaries & Benefits Expense	\$ 2,455,480	14%
Operating Expense	1,619,235	9%
Athletics Grants in Aid	6,248,594	36%
Return to Aid	4,124,459	24%
Debt Service Expense	2,824,120	16%
Total Expense	\$ 17,271,888	100%

Net Contribution to Reserve	\$ 1,140,867	6%
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