66,518 patient/client visits in school year 2017-18

Services available in the Student Health and Wellness Center
45% of UCD students utilized Health Services last year

Top reasons for an appointment

- Immunization
- Sexually Transmitted Infection Screening
- Cough/ Cold/ Flu
- Mental Health Needs
COUNSELING SERVICES

17% of UCD students utilized Mental Health Services last year

Top reasons for an appointment

- Anxiety
- Depression
- Stress
- Academic Concern
- Relationship Issue
HEP leverages a dynamic public health approach to foster and build environments, institutional practices and a campus culture that promotes student success and life-long well-being.

> 90,000 condoms given away last year
New Project for 2018

• Free menstrual supplies (tampons and pads) available at all 8 public restrooms in the Student Health & Wellness Center
• Funded through CEI
• Expected to cost less than $5000 annually
Sources of Funds 2018-19

- Income: $12,049,732
- Health Fees: $4,389,464
- CEI Student Fee: $4,325,501
- Mental Health Fees: $4,325,501
- Student Service Fees: $3,990,322
- Insurance Admin Funds: $1,463,506
- Other Funds: $750,225

Total: $29,778,668
CEI Expenses

- **Staff Salaries & Benefits**
- **Programs, Admin, IT, Travel**
- **Facility Expenses and Maintenance**
- **Fixed Expense (debt service)**

2017-18 Expense vs. 2018-19
Potential Future CEI Expenses

- Sysmex and Horiba Lab analyzers
  - Perform CBC and Chemistry panels
- California Senate Bill 24 *Public health: public university student health centers: abortion by medication techniques.*
  - Future equipment and facility costs