

May 4, 2018

Interim Vice Chancellor Galindo  
Office of Student Affairs, UC Davis

cc: Vice Chancellor Ratliff

**RE: Campus Based Fees for 2018-19**

Dear Interim Vice Chancellor Galindo,

As you know, The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive these funds. These reviews were conducted to assure appropriate use of these funds and to determine whether to approve CPI adjustments for those fees eligible. The attached is a comprehensive document that outlines all of the changes in campus-based fees at UC Davis for the 2018-19 academic year. It includes **CPI adjustments** approved by COSAF for campus based fees (CEI, FACE, Aggie Fee, GSA Fee and LEEAP with the exception of Law School Recruitment & Retention Center and Recreation & Intramurals). SASI receives an automatic CPI adjustment, however, COSAF will continue to advise on each department's use of SASI revenue. In addition, COSAF will make recommendations regarding the use of The Green Initiative Fee (TGIF) revenue and the TGIF committee governing process.


We have listed all fees separately for: undergraduate students, who will see a **\$42.86** total increase in campus based fees; graduate/professional students, who will see a **\$23.10** increase; and law students, who will see a **\$19.91** increase.

During the Fall quarter, COSAF joined as members of the UC Council on Student Fees (UCCSF). This allowed both of us to represent UC Davis at quarterly meetings which were held at UC Irvine, UC Merced, UC Berkeley and UC Office of the President. As a result of attending, we were able to report back to COSAF regarding student fee information UC-wide. We valued the opportunity to join the other UC's and provide our Council's input. One example included COSAF's feedback on the potential increase of the Student Services Fee for next year.

As COSAF Chairs, we will soon be producing an annual report that will further describe the activities of the 2017-18 Council, including more detailed results of each COSAF vote with accompanying comments from COSAF members. We are currently working with the entire Council to draft a set of recommendations designed to provide you with student input related to the programs, facilities, and services funded by these fees, as well as Student Service Fees. We hope you will find these recommendations helpful to Student Affairs in its efforts to create a positive and meaningful campus experience for every UC Davis student.

COSAF looks forward to establishing a new partnership with you next year as we continue to listen and understand students' views on issues concerning the use of student fees here at UC Davis. Thank you.

Respectfully,

  
Jessica Sandoval, COSAF Co-Chair

  
Aaron Zheng, COSAF Co-Chair

*Attachment*

## Recommended Student Fee Increases for 2018-19

*Student fees without increases are not listed.*

	Undergraduate Students			Graduate/Professional Students		
	2017-18 Fee	Proposed Increase	2018-19 Proposed Fee	2017-18 Fee	Proposed Increase	2018-19 Proposed Fee
<b>Campus Expansion Initiative (CEI)<sup>a</sup></b>	<b>\$562.11</b>	<b>\$14.27</b>	<b>\$576.38</b>	<b>\$196.44</b>	<b>\$4.20</b>	<b>\$200.64</b>
Intercollegiate Athletics - Scholarships	\$208.02	\$6.66	\$214.68			
Student Affairs - Student Health & Counseling Center	\$145.86	\$2.93	\$148.79	\$145.86	\$2.94	\$148.80
Financial Aid (Return-to-Aid)	\$124.98	\$3.57	\$128.55	\$43.83	\$1.05	\$44.88
Student Affairs - Student Community Center	\$39.96	\$0.53	\$40.49			
Student Affairs - ASUCD Coffee House Expansion	\$24.54	\$0.36	\$24.90			
Student Affairs - ASUCD Unitrans <sup>b</sup>	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$6.75	\$0.22	\$6.97	\$6.75	\$0.21	\$6.96
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to law students only</i>				<b>\$186.84</b>	<b>\$3.92</b>	<b>\$190.76</b>
Student Affairs - Student Health & Counseling Center				\$145.86	\$2.94	\$148.80
School of Law - Financial Aid (Return-to-Aid)				\$40.98	\$0.98	\$41.96
<b>Facilities and Campus Enhancements (FACE)</b>	<b>\$427.83</b>	<b>\$10.65</b>	<b>\$438.48</b>	<b>\$427.83</b>	<b>\$10.65</b>	<b>\$438.48</b>
Student Affairs - Campus Recreation	\$248.64	\$5.58	\$254.22	\$248.64	\$5.58	\$254.22
Financial Aid (Return-to-Aid)	\$65.67	\$2.67	\$68.34	\$65.67	\$2.67	\$68.34
Intercollegiate Athletics - Multi-Use Stadium	\$57.33	\$0.93	\$58.26	\$57.33	\$0.93	\$58.26
Intercollegiate Athletics - Schaal Aquatic Center	\$37.56	\$0.87	\$38.43	\$37.56	\$0.87	\$38.43
Student Affairs - Student Recruitment & Retention Center	\$18.63	\$0.60	\$19.23	\$18.63	\$0.60	\$19.23
<b>Legal Education Enhancement and Access Program (LEEAP)</b> <i>Applies to law students only</i>				<b>\$402.87</b>	<b>\$9.79</b>	<b>\$412.66</b>
Student Affairs - Campus Recreation				\$248.28	\$5.56	\$253.84
Intercollegiate Athletics - Multi-Use Stadium				\$56.66	\$0.92	\$57.58
School of Law - Financial Aid (Return-to-Aid)				\$41.89	\$2.45	\$44.34
Intercollegiate Athletics - Schaal Aquatic Center				\$37.02	\$0.86	\$37.88
School of Law - Recruitment & Retention <sup>c</sup>				\$15.85	\$0.00	\$15.85
School of Law - Rec & IMs <sup>c</sup>				\$3.17	\$0.00	\$3.17
<b>Student Services Maintenance Fee and Student Activities &amp; Services Initiative (SASI)</b>	<b>\$355.23</b>	<b>\$11.37</b>	<b>\$366.60</b>			
Intercollegiate Athletics - Operations	\$315.06	\$10.08	\$325.14			
Student Affairs - Campus Recreation Operations	\$14.76	\$0.47	\$15.23			
Student Affairs - Campus Recreation IMs & Club Sports	\$10.71	\$0.34	\$11.05			
Student Affairs - Pavilion (Rec Hall)	\$6.69	\$0.21	\$6.90			
Student Affairs - Cross-Cultural Center	\$2.67	\$0.09	\$2.76			
Student Affairs - Equestrian Center	\$2.67	\$0.09	\$2.76			
Student Affairs - Women's Resources & Research Center	\$2.67	\$0.09	\$2.76			
<b>Student Health Services<sup>d</sup></b>	<b>\$149.29</b>	<b>\$6.20</b>	<b>\$155.49</b>	<b>\$149.29</b>	<b>\$6.20</b>	<b>\$155.49</b>
Student Affairs - Student Health & Counseling Center	\$145.23	\$4.65	\$149.88	\$145.23	\$4.65	\$149.88
Financial Aid (Return-to-Aid)	\$4.06	\$1.55	\$5.61	\$4.06	\$1.55	\$5.61
<b>California Aggie Initiative</b>	<b>\$11.49</b>	<b>\$0.37</b>	<b>\$11.86</b>			
Student Affairs - <i>The California Aggie</i>	\$8.64	\$0.28	\$8.92			
Financial Aid (Return-to-Aid)	\$2.85	\$0.09	\$2.94			
<b>Graduate Student Association Fee<sup>e</sup></b>				<b>\$52.20</b>	<b>\$2.05</b>	<b>\$54.25</b>
Graduate Student Association Fee				\$31.65	\$1.01	\$32.66
GSA Allocation from CEI Funds				\$16.50	\$0.53	\$17.03
Financial Aid (Return-to-Aid)				\$4.05	\$0.51	\$4.56
<b>Student Services Fee, System-Wide Fee<sup>f</sup></b>	<b>\$1,128.00</b>	<b>\$0.00</b>	<b>\$1,128.00</b>	<b>\$1,128.00</b>	<b>\$0.00</b>	<b>\$1,128.00</b>
<b>Total - Undergraduate Students</b>	<b>\$2,633.95</b>	<b>\$42.86</b>	<b>\$2,676.81</b>			
<b>Total - Graduate/Professional Students</b>				<b>\$1,953.76</b>	<b>\$23.10</b>	<b>\$1,976.86</b>
<b>Total - M.D &amp; D.V.M. Students Only</b>				<b>\$1,901.56</b>	<b>\$21.05</b>	<b>\$1,922.61</b>
<b>Total - J.D. Students Only</b>				<b>\$1,867.00</b>	<b>\$19.91</b>	<b>\$1,886.91</b>

<sup>a</sup> An additional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

<sup>b</sup> Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

<sup>c</sup> CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

<sup>d</sup> CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

<sup>e</sup> GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.

The 2017 GSA referendum increased total fee from \$36 to \$52.20 per year, allowed application of CPI to total fee, and required RTA on increase above \$36/year baseline.

<sup>f</sup> Actual 2018-19 systemwide fees have yet to be determined. For planning purposes, the amounts shown here reflect approved 2017-18 fee levels.