UNIVERSITY OF CALIFORNIA, DAVIS

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SANTA BARBARA•SANTA CRUZ

COUNCIL ON STUDENT AFFAIRS AND FEES DAVIS, CALIFORNIA

May 12, 2022

Vice Chancellor Reguerín Division of Student Affairs

Vice Chancellor Ratliff Finance, Operations and Administration

RE: Campus Based Fees for 2022-23

Dear VC Reguerín and VC Ratliff,

The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive the funding. These reviews were conducted to assure appropriate use of the revenue and to determine whether to recommend CPI adjustments for those fees eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2022-23 fees based on COSAF recommendations. The report includes recommended CPI adjustments for FACE & LEEAP departments: Campus Recreation, Student Recruitment & Retention Center and Law School Recruitment & Retention. Other recommended CPI adjustments include GSA and all components of CEI, aside from ICA Grants in Aid. Also, SASI fee recipients presented this year and the Council has provided their recommendations to the departments. Per referendum language, SASI receives an automatic CPI adjustment.

Referring to page two, all fees are listed separately for undergraduate students, who will see a proposed **\$78.37** total increase in campus-based fees and graduate/professional students, who will see a proposed **\$35.60** increase in campus-based fees.

In addition, this year COSAF reviewed and provided ballot language recommendations and endorsements for new referenda. The **Green Initiative Fund Renewal Referendum** was recommended to move forward to the Fall 2022 ASUCD election ballot. However, COSAF did not endorse or recommended the **CEI Revote** and **SASI Revote** referenda be placed on the Fall 2022 ballot. If the TGIF referenda passes by vote of the student body, the fee will take effect in Fall 2023.

We will soon be producing an annual report that will further describe the activities of the 2021-22 council with detailed COSAF recommendations, including input on five **Student Services Fee** department presentations and allocation of \$120,371 in **Student Programming Funds**. We hope you will find these recommendations useful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

After thorough review, we take great honor in providing these student fee recommendations on behalf of the UC Davis student body. COSAF looks forward to our partnership with you next year as we continue to listen and understand the use of Campus Based fees here on our campus.

Respectfully,

Mai Mai, COSAF Co-Chair

Daniel Frea, COSAF Co-Chair

Action Item #2022-043

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Student Affairs - Student Recruitment & Retention Center\$20.22\$0.65\$20.87Legal Education Enhancement and Access Program (LEEAP) Applies to law students onlyStudent Affairs - Campus Recreation Intercollegiate Athletics - Multi-Use Stadium School of Law - Financial Aid (Return-to-Aid) Intercollegiate Athletics - Schaal Aquatic Center School of Law - Rec & Ims ⁶ Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$387.38\$12.39\$399.77Intercollegiate Athletics - Operations Student Affairs - Campus Recreation IMs & Club Sports Student Affairs - Campus Recreation Operations Student Affairs - Campus Recreation IMs & Club Sports Student Affairs - Cross-Cultural Center S2.92\$0.09\$3.01Student Affairs - Equestrian Center Student Affairs - Student Metrix - Student Affairs - Unitrans Research Center\$16.32\$0.00\$163.29Student Affairs - Student Health & Counseling Center S1.16.81\$1.00\$2.92\$0.00\$3.01Student Affairs - Student Health & Counseling Center Financial Aid (Return-to-Aid)\$155.73\$0.00\$155.73Student Affairs - Unitrans Fee Financial Aid (Return-to-Aid)\$2.50\$6.00\$32.50Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)\$1.28.00\$48.00\$1.176.00Student Services Fee, System-Wide Fee\$1.128.00\$48.00\$1.176.00Total - Undergraduate Students\$3.051.74\$126.37\$3.07.74		\$59.82 \$39.90	\$0.00 \$0.00	-
Applies to law students onlyStudent Affairs - Campus Recreation Intercollegiate Athletics - Multi-Use Stadium School of Law - Financial Aid (Return-to-Aid) Intercollegiate Athletics - Schaal Aquatic Center School of Law - Recruitment & Retention ⁶ School of Law - Rec & Ims ⁶ Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$387.38\$12.39\$399.77Intercollegiate Athletics - Operations Student Affairs - Campus Recreation Operations Student Affairs - Campus Recreation Operations Student Affairs - Campus Recreation IMs & Club Sports Student Affairs - Pavilion (Rec Hall) Student Affairs - Pavilion (Rec Hall) Student Affairs - Pavilion (Rec Hall) Student Affairs - Student Affairs - Substrain Center\$16.329\$0.00\$13.12.06Student Affairs - Student Health Services & Research Center\$163.29\$0.00\$13.01Student Affairs - Student Health & Counseling Center Financial Aid (Return-to-Aid)\$16.00\$24.00\$130.00Student Affairs - Student Health & Counseling Center Financial Aid (Return-to-Aid)\$106.00\$24.00\$130.00Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)\$1.128.00\$48.00\$1,176.00Student Services Fee, System-Wide Fee\$1,128.00\$48.00\$1,176.00Fotal - Undergraduate Students\$3,051.74\$12.6.37\$3,178.11		\$20.22	\$0.00 \$0.65	-
Student Affairs - Campus Recreation Intercollegiate Athletics - Multi-Use Stadium School of Law - Financial Aid (Return-to-Aid) Intercollegiate Athletics - Schaal Aquatic Center School of Law - Recruitment & Retention ^c School of Law - Recruitment & Retention ^c School of Law - Rec & Ims ^c \$387.38\$12.39\$399.77Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$387.38\$12.39\$399.77Intercollegiate Athletics - Operations Student Affairs - Campus Recreation Operations Student Affairs - Campus Recreation IMs & Club Sports Student Affairs - Campus Recreation IMs & Club Sports Student Affairs - Cross-Cultural Center Student Affairs - Cross-Cultural Center\$1.68\$0.31\$16.60Student Affairs - Vomen's Resources & Research Center\$2.92\$0.09\$3.01Student Affairs - Student Health & Counseling Center Financial Aid (Return-to-Aid)\$163.29\$0.00\$163.29Student Affairs - Unitrans Fee Financial Aid (Return-to-Aid)\$106.00\$24.00\$130.00Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)\$1.128.00\$48.00\$1,176.00Student Services Fee, System-Wide Fee\$1,128.00\$48.00\$1,176.00Total - Undergraduate Students\$3,051.74\$126.37\$3,78.11	\$431.17	\$431.17	\$12.03	\$443.2
Intercollegiate Athletics - Multi-Use Stadium School of Law - Financial Aid (Return-to-Aid) Intercollegiate Athletics - Schaal Aquatic Center School of Law - Recr Ultrent & Retention ⁶ School of Law - Rec & Ims ⁶ \$387.38\$12.39\$399.77Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$343.56\$10.99\$354.55Intercollegiate Athletics - Operations Student Affairs - Campus Recreation Operations Student Affairs - Campus Recreation IMs & Club Sports Student Affairs - Cross-Cultural Center\$11.68\$0.38\$12.09\$354.55Student Affairs - Cross-Cultural Center\$2.92\$0.09\$3.01\$7.29\$0.24\$7.53Student Affairs - Graupus Recreation IMs & Club Sports Student Affairs - Cross-Cultural Center\$16.329\$0.00\$163.29Student Affairs - Student Health Services & Research Center\$2.92\$0.09\$3.01Student Affairs - Student Health & Counseling Center Financial Aid (Return-to-Aid)\$155.73\$0.00\$155.73Student Affairs - Unitrans Fee Financial Aid (Return-to-Aid)\$26.50\$18.00\$97.50Student Affairs - Croitrans Fee Financial Aid (Return-to-Aid)\$26.50\$6.00\$32.50Graduate Student Association Fee ^e Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)\$1,128.00\$48.00\$1,176.00Total - Undergraduate Students\$3,051.74\$126.37\$3,78.11	\$264.12	\$264.12	\$6.34	\$270.4
School of Law - Financial Aid (Return-to-Aid) Intercollegiate Athletics - Schaal Aquatic Center School of Law - Recruitment & Retention ^c Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$387.38\$12.39\$399.77Intercollegiate Athletics - Operations\$343.56\$10.99\$354.55Student Affairs - Campus Recreation Operations\$16.09\$0.51\$16.60Student Affairs - Campus Recreation IMs & Club Sports\$11.68\$0.38\$12.06Student Affairs - Pavilion (Rec Hall)\$7.29\$0.09\$3.01Student Affairs - Student Health Services ^d \$163.29\$0.00\$163.29Student Affairs - Student Health & Counseling Center\$155.73\$0.00\$155.73Financial Aid (Return-to-Aid)\$7.56\$0.00\$155.73Student Affairs - Unitrans Fee\$106.00\$24.00\$130.00Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)\$2.650\$6.00\$32.50Graduate Student Student Student Student Student Student Student Student Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)\$1,128.00\$48.00\$1,176.00Total - Undergraduate Students\$3,051.74\$126.37\$3,78.11	-	\$59.28	\$1.10	
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School of Law - Rec & Ims ^c Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$387.38\$12.39\$399.77Intercollegiate Athletics - Operations\$343.56\$10.99\$354.55Student Affairs - Campus Recreation Operations\$16.09\$0.51\$16.60Student Affairs - Campus Recreation IMs & Club Sports\$11.68\$0.38\$12.06Student Affairs - Pavilion (Rec Hall)\$7.29\$0.24\$7.53Student Affairs - Foustina Center\$2.92\$0.09\$3.01Student Affairs - Equestrian Center\$2.92\$0.09\$3.01Student Affairs - Student Health & Counseling Center\$163.29\$0.00\$163.29Student Affairs - Student Health & Counseling Center\$155.73\$0.00\$7.56Financial Aid (Return-to-Aid)\$26.50\$18.00\$97.50Student Affairs - Graduate Student Association (GSA)\$26.50\$6.00\$32.50Graduate Student Association Fee ^e \$1,128.00\$48.00\$1,176.00Student Services Fee, System-Wide Fee\$1,128.00\$48.00\$1,176.00Total - Undergraduate Students\$3,051.74\$126.37\$3,078.11	\$39.48	\$39.48	\$0.96	\$40.4
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)\$387.38\$12.39\$399.77Intercollegiate Athletics - Operations\$343.56\$10.99\$354.55Student Affairs - Campus Recreation Operations\$16.09\$0.51\$16.60Student Affairs - Campus Recreation IMs & Club Sports\$11.68\$0.38\$12.06Student Affairs - Pavilion (Rec Hall)\$7.29\$0.24\$7.53Student Affairs - Cross-Cultural Center\$2.92\$0.09\$3.01Student Affairs - Equestrian Center\$2.92\$0.09\$3.01Student Affairs - Women's Resources & Research Center\$163.29\$0.00\$163.29Student Affairs - Student Health & Counseling Center\$155.73\$0.00\$155.73Financial Aid (Return-to-Aid)\$26.50\$18.00\$97.50Student Affairs - Unitrans Fee\$79.50\$18.00\$97.50Financial Aid (Return-to-Aid)\$26.50\$6.00\$32.50Graduate Student Association (GSA)\$34.56\$1,176.00GSA Allocation from CEI Funds\$1,128.00\$48.00\$1,176.00Financial Aid (Return-to-Aid)\$2,051.74\$126.37\$3,078.11	-	\$16.11	\$0.52	-
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Student Affairs - Unitrans Fee\$79.50\$18.00\$97.50Financial Aid (Return-to-Aid)\$26.50\$6.00\$32.50Graduate Student Association FeeStudent Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid)Student Services Fee, System-Wide Fee\$1,128.00\$48.00\$1,176.00Total - Undergraduate Students\$3,051.74\$126.37\$3,178.11				
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Student Affairs - Graduate Student Association (GSA) GSA Allocation from CEI Funds Financial Aid (Return-to-Aid) Student Services Fee, System-Wide Fee \$1,128.00 Fotal - Undergraduate Students	\$57.99	\$57.99	\$2.25	\$60.2
GSA Allocation from CEI Funds Financial Aid (Return-to-Aid) Student Services Fee, System-Wide Fee \$1,128.00 \$48.00 Fotal - Undergraduate Students \$3,051.74 \$126.37 \$3,178.11	-	\$34.50	\$1.11	-
Financial Aid (Return-to-Aid) Student Services Fee, System-Wide Fee \$1,128.00 Fotal - Undergraduate Students \$3,051.74 \$126.37 \$3,178.11		\$17.99	\$0.58	•
Fotal - Undergraduate Students \$3,051.74 \$126.37 \$3,178.11	-	\$5.50	\$0.56	-
Fotal - Undergraduate Students \$3,051.74 \$126.37 \$3,178.11	00 61 120 02	¢1 139 00	624.00	64.452
•		\$1,128.00	\$24.00	\$1,152.(
Fotal - Graduate/Professional Students		\$2,014.54	\$40.13	\$2,054.0
Fotal - M.D & D.V.M. Students Only		\$1,956.55		\$1,994.4

^a An aditional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

^b Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^c CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^d CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

^e GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.