



COUNCIL ON STUDENT AFFAIRS AND FEES  
DAVIS, CALIFORNIA

May 12, 2022

Action Item #2022-043

Vice Chancellor Reguerín  
Division of Student Affairs

Vice Chancellor Ratliff  
Finance, Operations and Administration

**RE: Campus Based Fees for 2022-23**

Dear VC Reguerín and VC Ratliff,

The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive the funding. These reviews were conducted to assure appropriate use of the revenue and to determine whether to recommend CPI adjustments for those fees eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2022-23 fees based on COSAF recommendations. The report includes recommended CPI adjustments for **FACE & LEEAP** departments: Campus Recreation, Student Recruitment & Retention Center and Law School Recruitment & Retention. Other recommended CPI adjustments include **GSA** and all components of **CEI**, aside from ICA Grants in Aid. Also, **SASI** fee recipients presented this year and the Council has provided their recommendations to the departments. Per referendum language, SASI receives an automatic CPI adjustment.

Referring to page two, all fees are listed separately for undergraduate students, who will see a proposed **\$78.37** total increase in campus-based fees and graduate/professional students, who will see a proposed **\$35.60** increase in campus-based fees.

In addition, this year COSAF reviewed and provided ballot language recommendations and endorsements for new referenda. The **Green Initiative Fund Renewal Referendum** was recommended to move forward to the Fall 2022 ASUCD election ballot. However, COSAF did not endorse or recommend the **CEI Revote** and **SASI Revote** referenda be placed on the Fall 2022 ballot. If the TGIF referenda passes by vote of the student body, the fee will take effect in Fall 2023.

We will soon be producing an annual report that will further describe the activities of the 2021-22 council with detailed COSAF recommendations, including input on five **Student Services Fee** department presentations and allocation of \$120,371 in **Student Programming Funds**. We hope you will find these recommendations useful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

After thorough review, we take great honor in providing these student fee recommendations on behalf of the UC Davis student body. COSAF looks forward to our partnership with you next year as we continue to listen and understand the use of Campus Based fees here on our campus.

Respectfully,

Handwritten signature of Mai Mai in black ink.

Mai Mai, COSAF Co-Chair

Handwritten signature of Daniel Frea in black ink.

Daniel Frea, COSAF Co-Chair

<b>Recommended Student Fee Increases for 2022-23</b>						
<i>Student fees without increases are not listed.</i>						
	Undergraduate Students			Graduate/Professional Students		
	2021-22 Fee	Proposed Increase	2022-23 Proposed Fee	2021-22 Fee	Proposed Increase	2022-23 Proposed Fee
<b>ASUCD Fee</b>	<b>\$207.00</b>	<b>\$24.00</b>	<b>\$231.00</b>			
Student Affairs - Unitrans	\$73.50	\$0.00	\$73.50			
Student Affairs - ASUCD	\$100.50	\$18.00	\$118.50			
Student Affairs - Educational Opportunity Program	\$6.00	\$0.00	\$6.00			
Student Affairs - Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$25.50	\$6.00	\$31.50			
<b>Campus Expansion Initiative (CEI)<sup>a</sup></b>	<b>\$603.66</b>	<b>\$7.98</b>	<b>\$611.64</b>	<b>\$208.85</b>	<b>\$3.88</b>	<b>\$212.73</b>
Intercollegiate Athletics - Scholarships	\$226.83	\$0.00	\$226.83			
Student Affairs - Student Health & Counseling Center	\$154.53	\$2.67	\$157.20	\$154.56	\$2.67	\$157.23
Financial Aid (Return-to-Aid)	\$135.39	\$3.81	\$139.20	\$46.94	\$0.97	\$47.91
Student Affairs - Student Community Center	\$41.79	\$0.87	\$42.66			
Student Affairs - ASUCD Coffee House Expansion	\$25.77	\$0.39	\$26.16			
Student Affairs - ASUCD Unitrans <sup>b</sup>	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$7.35	\$0.24	\$7.59	\$7.35	\$0.24	\$7.59
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to M.D./D.V.M. students only</i>				<b>\$208.85</b>	<b>\$3.88</b>	<b>\$212.73</b>
Student Affairs - Student Health & Counseling Center				\$154.56	\$2.67	\$157.23
Financial Aid (Return-to-Aid)				\$46.94	\$0.97	\$47.91
Student Affairs - Campus Recreation				\$7.35	\$0.24	\$7.59
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to law students only</i>				<b>\$198.44</b>	<b>\$3.56</b>	<b>\$202.00</b>
Student Affairs - Student Health & Counseling Center				\$154.56	\$2.67	\$157.23
School of Law - Financial Aid (Return-to-Aid)				\$43.88	\$0.89	\$44.77
<b>Facilities and Campus Enhancements (FACE)</b>	<b>\$456.41</b>	<b>\$10.00</b>	<b>\$466.41</b>	<b>\$456.41</b>	<b>\$10.00</b>	<b>\$466.41</b>
Student Affairs - Campus Recreation	\$263.64	\$6.33	\$269.97	\$263.64	\$6.33	\$269.97
Financial Aid (Return-to-Aid)	\$72.83	\$3.02	\$75.85	\$72.83	\$3.02	\$75.85
Intercollegiate Athletics - Multi-Use Stadium	\$59.82	\$0.00	\$59.82	\$59.82	\$0.00	\$59.82
Intercollegiate Athletics - Schaal Aquatic Center	\$39.90	\$0.00	\$39.90	\$39.90	\$0.00	\$39.90
Student Affairs - Student Recruitment & Retention Center	\$20.22	\$0.65	\$20.87	\$20.22	\$0.65	\$20.87
<b>Legal Education Enhancement and Access Program (LEEAP)</b> <i>Applies to law students only</i>				<b>\$431.17</b>	<b>\$12.03</b>	<b>\$443.20</b>
Student Affairs - Campus Recreation				\$264.12	\$6.34	\$270.46
Intercollegiate Athletics - Multi-Use Stadium				\$59.28	\$1.10	\$60.38
School of Law - Financial Aid (Return-to-Aid)				\$48.97	\$3.01	\$51.98
Intercollegiate Athletics - Schaal Aquatic Center				\$39.48	\$0.96	\$40.44
School of Law - Recruitment & Retention <sup>c</sup>				\$16.11	\$0.52	\$16.63
School of Law - Rec & Ims <sup>c</sup>				\$3.21	\$0.10	\$3.31
<b>Student Services Maintenance Fee and Student Activities &amp; Services Initiative (SASI)</b>	<b>\$387.38</b>	<b>\$12.39</b>	<b>\$399.77</b>			
Intercollegiate Athletics - Operations	\$343.56	\$10.99	\$354.55			
Student Affairs - Campus Recreation Operations	\$16.09	\$0.51	\$16.60			
Student Affairs - Campus Recreation IMs & Club Sports	\$11.68	\$0.38	\$12.06			
Student Affairs - Pavilion (Rec Hall)	\$7.29	\$0.24	\$7.53			
Student Affairs - Cross-Cultural Center	\$2.92	\$0.09	\$3.01			
Student Affairs - Equestrian Center	\$2.92	\$0.09	\$3.01			
Student Affairs - Women's Resources & Research Center	\$2.92	\$0.09	\$3.01			
<b>Student Health Services<sup>d</sup></b>	<b>\$163.29</b>	<b>\$0.00</b>	<b>\$163.29</b>	<b>\$163.29</b>	<b>\$0.00</b>	<b>\$163.29</b>
Student Affairs - Student Health & Counseling Center	\$155.73	\$0.00	\$155.73	\$155.73	\$0.00	\$155.73
Financial Aid (Return-to-Aid)	\$7.56	\$0.00	\$7.56	\$7.56	\$0.00	\$7.56
<b>Unitrans Fee</b>	<b>\$106.00</b>	<b>\$24.00</b>	<b>\$130.00</b>			
Student Affairs - Unitrans Fee	\$79.50	\$18.00	\$97.50			
Financial Aid (Return-to-Aid)	\$26.50	\$6.00	\$32.50			
<b>Graduate Student Association Fee<sup>e</sup></b>				<b>\$57.99</b>	<b>\$2.25</b>	<b>\$60.24</b>
Student Affairs - Graduate Student Association (GSA)				\$34.50	\$1.11	\$35.61
GSA Allocation from CEI Funds				\$17.99	\$0.58	\$18.57
Financial Aid (Return-to-Aid)				\$5.50	\$0.56	\$6.06
<b>Student Services Fee, System-Wide Fee</b>	<b>\$1,128.00</b>	<b>\$48.00</b>	<b>\$1,176.00</b>	<b>\$1,128.00</b>	<b>\$24.00</b>	<b>\$1,152.00</b>
<b>Total - Undergraduate Students</b>	<b>\$3,051.74</b>	<b>\$126.37</b>	<b>\$3,178.11</b>			
<b>Total - Graduate/Professional Students</b>				<b>\$2,014.54</b>	<b>\$40.13</b>	<b>\$2,054.67</b>
<b>Total - M.D &amp; D.V.M. Students Only</b>				<b>\$1,956.55</b>	<b>\$37.88</b>	<b>\$1,994.43</b>
<b>Total - J.D. Students Only</b>				<b>\$1,920.90</b>	<b>\$39.59</b>	<b>\$1,960.49</b>

<sup>a</sup> An additional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

<sup>b</sup> Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

<sup>c</sup> CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

<sup>d</sup> CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

<sup>e</sup> GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.