



COUNCIL ON STUDENT AFFAIRS AND FEES
DAVIS, CALIFORNIA

May 5, 2020

Action Item #2021-035

Vice Chancellor Reguerín
Division of Student Affairs

Vice Chancellor Ratliff
Finance, Operations and Administration

RE: Campus Based Fees for 2021-22

Dear VC Reguerín and VC Ratliff,

The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive the funding. These reviews were conducted to assure appropriate use of the revenue and to determine whether to recommend CPI adjustments for those fees eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2020-21 fees based on COSAF recommendations. The report includes recommended **CPI adjustments** for **CEI, FACE, LEEAP** and **GSA**. Also, **SASI** fee recipients presented this year and the Council has provided their recommendations to the departments. Per referendum language, SASI receives an automatic CPI adjustment.

Referring to page two, all fees are listed separately for undergraduate students, who will see a proposed **\$69.30** total increase in campus-based fees and graduate/professional students, who will see a proposed **\$9.96** increase.

In addition, this year COSAF reviewed and provided ballot language recommendations for The Green Initiative Fund Renewal Referendum and recommended that the referendum be placed on the ASUCD Spring 2021 ballot. If this referendum passes by vote of the student body, the fee will take effect in Fall 2021.

We will soon be producing an annual report that will further describe the activities of the 2020-21 Council with detailed COSAF recommendations, including input on five **Student Services Fee** department presentations and allocation of up to \$100,000 in **Student Programming Funds**. We hope you will find these recommendations helpful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

After thorough review, we take great honor in providing these student fee recommendations on behalf of the UC Davis student body. COSAF looks forward to our partnership with you next year as we continue to listen and understand the use of Campus Based fees here on our campus.

Respectfully,

Handwritten signature of Ariana Williams in blue ink.

Ariana Williams, COSAF Co-Chair

Handwritten signature of Emita Amatya in black ink.

Emita Amatya, COSAF Co-Chair

Attachment

Recommended Student Fee Increases for 2021-22						
<i>Student fees without increases are not listed.</i>						
	Undergraduate Students			Graduate/Professional Students		
	2020-21 Fee	Proposed Increase	2021-22 Proposed Fee	2020-21 Fee	Proposed Increase	2021-22 Proposed Fee
ASUCD Fee	\$183.00	\$24.00	\$207.00			
Student Affairs - Unitrans	\$73.50	\$0.00	\$73.50			
Student Affairs - ASUCD	\$82.50	\$18.00	\$100.50			
Student Affairs - Educational Opportunity Program	\$6.00	\$0.00	\$6.00			
Student Affairs - Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$19.50	\$6.00	\$25.50			
Campus Expansion Initiative (CEI)^a	\$595.04	\$8.62	\$603.66	\$206.25	\$2.60	\$208.85
Intercollegiate Athletics - Scholarships	\$223.05	\$3.78	\$226.83			
Student Affairs - Student Health & Counseling Center	\$152.71	\$1.82	\$154.53	\$152.73	\$1.83	\$154.56
Financial Aid (Return-to-Aid)	\$133.23	\$2.16	\$135.39	\$46.29	\$0.65	\$46.94
Student Affairs - Student Community Center	\$41.32	\$0.47	\$41.79			
Student Affairs - ASUCD Coffee House Expansion	\$25.49	\$0.28	\$25.77			
Student Affairs - ASUCD Unitrans ^b	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$7.24	\$0.11	\$7.35	\$7.23	\$0.12	\$7.35
Campus Expansion Initiative (CEI) <i>Applies to M.D./D.V.M. students only</i>				\$206.25	\$2.60	\$208.85
Student Affairs - Student Health & Counseling Center				\$152.73	\$1.83	\$154.56
Financial Aid (Return-to-Aid)				\$46.29	\$0.65	\$46.94
Student Affairs - Campus Recreation				\$7.23	\$0.12	\$7.35
Campus Expansion Initiative (CEI) <i>Applies to law students only</i>				\$195.98	\$2.46	\$198.44
Student Affairs - Student Health & Counseling Center				\$152.72	\$1.84	\$154.56
School of Law - Financial Aid (Return-to-Aid)				\$43.26	\$0.62	\$43.88
Facilities and Campus Enhancements (FACE)	\$450.21	\$6.20	\$456.41	\$450.21	\$6.20	\$456.41
Student Affairs - Campus Recreation	\$260.37	\$3.27	\$263.64	\$260.37	\$3.27	\$263.64
Financial Aid (Return-to-Aid)	\$71.28	\$1.55	\$72.83	\$71.28	\$1.55	\$72.83
Intercollegiate Athletics - Multi-Use Stadium	\$59.28	\$0.54	\$59.82	\$59.28	\$0.54	\$59.82
Intercollegiate Athletics - Schaal Aquatic Center	\$39.39	\$0.51	\$39.90	\$39.39	\$0.51	\$39.90
Student Affairs - Student Recruitment & Retention	\$19.89	\$0.33	\$20.22	\$19.89	\$0.33	\$20.22
Legal Education Enhancement and Access Program (LEEAP) <i>Applies to law students only</i>				\$425.09	\$6.08	\$431.17
Student Affairs - Campus Recreation				\$260.90	\$3.22	\$264.12
Intercollegiate Athletics - Multi-Use Stadium				\$58.74	\$0.54	\$59.28
School of Law - Financial Aid (Return-to-Aid)				\$47.45	\$1.52	\$48.97
Intercollegiate Athletics - Schaal Aquatic Center				\$38.98	\$0.50	\$39.48
School of Law - Recruitment & Retention ^c				\$15.85	\$0.26	\$16.11
School of Law - Rec & IMs ^c				\$3.17	\$0.04	\$3.21
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)	\$380.90	\$6.48	\$387.38			
Intercollegiate Athletics - Operations	\$337.82	\$5.74	\$343.56			
Student Affairs - Campus Recreation Operations	\$15.82	\$0.27	\$16.09			
Student Affairs - Campus Recreation IMs & Club Sports	\$11.48	\$0.20	\$11.68			
Student Affairs - Pavilion (Rec Hall)	\$7.17	\$0.12	\$7.29			
Student Affairs - Cross-Cultural Center	\$2.87	\$0.05	\$2.92			
Student Affairs - Equestrian Center	\$2.87	\$0.05	\$2.92			
Student Affairs - Women's Resources & Research	\$2.87	\$0.05	\$2.92			
Student Health Services^d	\$163.29	\$0.00	\$163.29	\$163.29	\$0.00	\$163.29
Student Affairs - Student Health & Counseling Center	\$155.73	\$0.00	\$155.73	\$155.73	\$0.00	\$155.73
Financial Aid (Return-to-Aid)	\$7.56	\$0.00	\$7.56	\$7.56	\$0.00	\$7.56
Unitrans Fee	\$82.00	\$24.00	\$106.00			
Student Affairs - Unitrans Fee	\$61.50	\$18.00	\$79.50			
Financial Aid (Return-to-Aid)	\$20.50	\$6.00	\$26.50			
Graduate Student Association Fee^e				\$56.83	\$1.16	\$57.99
Student Affairs - Graduate Student Association (GSA)				\$33.93	\$0.57	\$34.50
GSA Allocation from CEI Funds				\$17.69	\$0.30	\$17.99
Financial Aid (Return-to-Aid)				\$5.21	\$0.29	\$5.50
Student Services Fee, System-Wide Fee^f	\$1,128.00	\$0.00	\$1,128.00	\$1,128.00	\$0.00	\$1,128.00
Total - Undergraduate Students	\$2,982.44	\$69.30	\$3,051.74			
Total - Graduate/Professional Students				\$2,004.58	\$9.96	\$2,014.54
Total - M.D. & D.V.M. Students Only				\$1,947.75	\$8.80	\$1,956.55
Total - J.D. Students Only				\$1,912.36	\$8.54	\$1,920.90

^a An additional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

^b Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^c CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^d CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

^e GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.