



COUNCIL ON STUDENT AFFAIRS AND FEES
DAVIS, CALIFORNIA

Action Item #2020-096

May 1, 2020

Interim Vice Chancellor Galindo
Office of Student Affairs

Vice Chancellor Ratliff
Finance, Operations and Administration

RE: Campus Based Fees for 2020-21

Dear IVC Galindo and VC Ratliff,

The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive the funding. These reviews were conducted to assure appropriate use of the revenue and to determine whether to recommend CPI adjustments for those fees eligible.

The attached documents provided by Budget & Institutional Analysis reflects a comprehensive look at 2020-21 fees based on COSAF recommendations. The report includes recommended **CPI adjustments** for **CEI, FACE, LEEAP, California Aggie** and **GSA**. Also, **SASI** fee recipients presented this year and the Council has provided their recommendations to the departments. Per referendum language, SASI receives an automatic CPI adjustment.

In addition, COSAF has completed a review of **The Green Initiative Fee (TGIF)** revenue and the TGIF committee governing process. Per referendum language, TGIF does not receive a CPI adjustment. It is worth noting that **TGIF** and the **California Aggie** fee will sunset after academic school year 2020-21.

This year COSAF reviewed and provided ballot language recommendations for the ASUCD **Basic Needs and Services Referendum**. This referendum, which increases the ASUCD base fee, was passed by the student body during Winter elections and will take effect Fall 2020.

We have listed all fees separately for undergraduate students, who will see a proposed **\$158.11** total increase in campus-based fees and graduate/professional students, who will see a proposed **\$33.48** increase.

As COSAF co-chairs, we will soon be producing an annual report that will further describe the activities of the 2019-20 Council with detailed COSAF recommendations, including input on five **Student Services Fee** department presentations and allocation of \$100,000 in **Student Programming Funds**. We hope you will find these recommendations helpful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

COSAF looks forward to our partnership with you next year as we continue to listen and understand students' views on issues concerning the use of student fees here at UC Davis. Thank you.

Respectfully,

Handwritten signature of Ariana Williams in blue ink.

Ariana Williams, COSAF Co-Chair

Handwritten signature of Lucero Morales in black ink.

Lucero Morales, COSAF Co-Chair

Attachment

Recommended Student Fee Increases for 2020-21

Student fees without increases are not listed.

	Undergraduate Students			Graduate/Professional Students		
	2019-20 Fee	Proposed Increase	2020-21 Proposed Fee	2019-20 Fee	Proposed Increase	2020-21 Proposed Fee
Campus Expansion Initiative (CEI)^a	\$595.04	\$16.72	\$611.76	\$206.25	\$4.80	\$211.05
Intercollegiate Athletics - Scholarships	\$223.05	\$7.35	\$230.40			
Student Affairs - Student Health & Counseling Center	\$152.71	\$3.35	\$156.06	\$152.73	\$3.36	\$156.09
Financial Aid (Return-to-Aid)	\$133.23	\$4.20	\$137.43	\$46.29	\$1.20	\$47.49
Student Affairs - Student Community Center	\$41.32	\$1.07	\$42.39			
Student Affairs - ASUCD Coffee House Expansion	\$25.49	\$0.52	\$26.01			
Student Affairs - ASUCD Unitrans ^b	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$7.24	\$0.23	\$7.47	\$7.23	\$0.24	\$7.47
Campus Expansion Initiative (CEI) <i>Applies to law students only</i>				\$195.98	\$4.48	\$200.46
Student Affairs - Student Health & Counseling Center				\$152.72	\$3.36	\$156.08
School of Law - Financial Aid (Return-to-Aid)				\$43.26	\$1.12	\$44.38
Facilities and Campus Enhancements (FACE)	\$450.21	\$11.92	\$462.13	\$450.21	\$11.92	\$462.13
Student Affairs - Campus Recreation	\$260.37	\$6.27	\$266.64	\$260.37	\$6.27	\$266.64
Financial Aid (Return-to-Aid)	\$71.28	\$2.98	\$74.26	\$71.28	\$2.98	\$74.26
Intercollegiate Athletics - Multi-Use Stadium	\$59.28	\$1.05	\$60.33	\$59.28	\$1.05	\$60.33
Intercollegiate Athletics - Schaal Aquatic Center	\$39.39	\$0.96	\$40.35	\$39.39	\$0.96	\$40.35
Student Affairs - Student Recruitment & Retention	\$19.89	\$0.66	\$20.55	\$19.89	\$0.66	\$20.55
Legal Education Enhancement and Access Program (LEEAP) <i>Applies to law students only</i>				\$425.09	\$11.98	\$437.07
Student Affairs - Campus Recreation				\$260.90	\$6.30	\$267.20
Intercollegiate Athletics - Multi-Use Stadium				\$58.74	\$1.02	\$59.76
School of Law - Financial Aid (Return-to-Aid)				\$47.45	\$3.00	\$50.45
Intercollegiate Athletics - Schaal Aquatic Center				\$38.98	\$0.96	\$39.94
School of Law - Recruitment & Retention ^c				\$15.85	\$0.60	\$16.45
School of Law - Rec & IMs ^c				\$3.17	\$0.10	\$3.27
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)	\$380.90	\$12.55	\$393.45			
Intercollegiate Athletics - Operations	\$337.82	\$11.14	\$348.96			
Student Affairs - Campus Recreation Operations	\$15.82	\$0.52	\$16.34			
Student Affairs - Campus Recreation IMs & Club Sports	\$11.48	\$0.38	\$11.86			
Student Affairs - Pavilion (Rec Hall)	\$7.17	\$0.24	\$7.41			
Student Affairs - Cross-Cultural Center	\$2.87	\$0.09	\$2.96			
Student Affairs - Equestrian Center	\$2.87	\$0.09	\$2.96			
Student Affairs - Women's Resources & Research	\$2.87	\$0.09	\$2.96			
Student Health Services^d	\$163.29	\$14.52	\$177.81	\$163.29	\$14.52	\$177.81
Student Affairs - Student Health & Counseling Center	\$155.73	\$10.89	\$166.62	\$155.73	\$10.89	\$166.62
Financial Aid (Return-to-Aid)	\$7.56	\$3.63	\$11.19	\$7.56	\$3.63	\$11.19
ASUCD Fee	\$105.00	\$78.00	\$183.00			
Unitrans	\$73.50	\$0.00	\$73.50			
ASUCD	\$24.00	\$58.50	\$82.50			
Educational Opportunity Program (EOP)	\$6.00	\$0.00	\$6.00			
Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$0.00	\$19.50	\$19.50			
California Aggie Initiative	\$12.33	\$0.40	\$12.73			
Student Affairs - <i>The California Aggie</i>	\$9.27	\$0.30	\$9.57			
Financial Aid (Return-to-Aid)	\$3.06	\$0.10	\$3.16			
Graduate Student Association Fee^e				\$56.83	\$2.24	\$59.07
Graduate Student Association Fee				\$33.93	\$1.11	\$35.04
GSA Allocation from CEI Funds				\$17.69	\$0.57	\$18.26
Financial Aid (Return-to-Aid)				\$5.21	\$0.56	\$5.77
Unitrans Fee	\$58.00	\$24.00	\$82.00			
Unitrans Fee	\$43.50	\$18.00	\$61.50			
Financial Aid (Return-to-Aid)	\$14.50	\$6.00	\$20.50			
Student Services Fee, System-Wide Fee^f	\$1,128.00	\$0.00	\$1,128.00	\$1,128.00	\$0.00	\$1,128.00
Total - Undergraduate Students	\$2,787.77	\$158.11	\$2,867.88			
Total - Graduate/Professional Students				\$2,004.58	\$33.48	\$2,038.06
Total - M.D & D.V.M. Students Only				\$1,947.75	\$31.24	\$1,978.99
Total - J.D. Students Only				\$1,912.36	\$30.98	\$1,943.34

^a An additional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

^b Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^c CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^d CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

^e GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.

^f Actual 2020-21 systemwide fees have yet to be determined. This table assumes no fee increase, but this is subject to change.