



COUNCIL ON STUDENT AFFAIRS AND FEES
DAVIS, CALIFORNIA

May 13, 2024

Action Item #2024-125

Vice Chancellor Reguerín
Division of Student Affairs

Vice Chancellor Shinnerl
Finance, Operations and Administration

RE: Campus Based Fees for 2024-25

Dear VC Reguerín and VC Shinnerl,

The Council on Student Affairs and Fees (COSAF) spent this year evaluating budgets from departments across campus that are funded by campus-based fees, as well as the Student Services Fee. These reviews were conducted to assure appropriate use of fee revenue and to determine if a Consumer Price Index (CPI) adjustment is recommended, if eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2024-25 projected fees based on COSAF recommendations. The report includes recommended CPI adjustments for **FACE & LEEAP** departments: Campus Recreation, Student Recruitment & Retention Center, Intercollegiate Athletics and Law School Recruitment & Retention. Other recommended CPI adjustments include **GSA Fee** and all components of **CEI**; Student Community Center, Intercollegiate Athletics, Student Health and Counseling Services, ASUCD Coffee House, ASUCD Unitrans and Campus Recreation. Per referendum language, all recipients of **SASI** have an automatic CPI adjustment.

In addition, the council endorsed an extension of the **Safety Fee** beyond 2029, provided input on development of the **Student Affairs Strategic Plan**, conducted a full review on the **Memorial Union Fee**, and provided an endorsement to place **The Green Initiative Fund (TGIF)** referendum on the spring 2024 election ballot.

Referring to page two, all proposed 2024-25 proposed fee increases are listed separately. Undergraduate students will see a proposed **\$90.48** total increase in campus-based fees. Graduate/professional students will see a proposed **\$35.26** increase in campus-based fees and the proposed increase for Law students' campus-based fees is **\$32.06**.

We are currently writing the annual report which will further detail the activities of the 2023-24 council and include detailed COSAF recommendations, feedback on five **Student Services Fee** department presentations and allocations of \$100,000 in **Student Programming Funds**. We hope you will find these recommendations useful to Student Affairs and Finance, Operations and Administration in its efforts to create a positive and meaningful campus experience for every student at UC Davis.

Respectfully,

Handwritten signature of Jewel Corral in black ink.

Jewel Corral, COSAF Co-Chair

Handwritten signature of Tristan Hicks in black ink.

Tristan Hicks, COSAF Co-Chair

Recommended Student Fee Increases for 2024-25

	Undergraduate Students			Graduate/Professional Students		
	2023-24 Fee	Proposed Increase	2024-25 Proposed Fee	2023-24 Fee	Proposed Increase	2024-25 Proposed Fee
ASUCD Fee	\$255.00	\$24.00	\$279.00			
Student Affairs - Unitrans	\$73.50	\$0.00	\$73.50			
Student Affairs - ASUCD	\$136.50	\$18.00	\$154.50			
Student Affairs - Educational Opportunity Program	\$6.00	\$0.00	\$6.00			
Student Affairs - Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$37.50	\$6.00	\$43.50			
Campus Expansion Initiative (CEI)^f	\$620.99	\$7.50	\$628.49	\$213.29	\$4.67	\$217.96
Intercollegiate Athletics - Scholarships	\$231.61	\$0.79	\$232.40			
Student Affairs - Student Health & Counseling Center	\$157.20	\$3.20	\$160.40	\$157.23	\$3.20	\$160.43
Financial Aid (Return-to-Aid)	\$141.54	\$1.88	\$143.42	\$48.05	\$1.17	\$49.22
Student Affairs - Student Community Center	\$43.83	\$0.83	\$44.66			
Student Affairs - ASUCD Coffee House Expansion	\$26.79	\$0.50	\$27.29			
Student Affairs - ASUCD Unitrans ^a	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$8.02	\$0.30	\$8.32	\$8.01	\$0.30	\$8.31
Campus Expansion Initiative (CEI) Applies to M.D./D.V.M. students only				\$213.29	\$4.67	\$217.96
Student Affairs - Student Health & Counseling Center				\$157.23	\$3.20	\$160.43
Financial Aid (Return-to-Aid)				\$48.05	\$1.17	\$49.22
Student Affairs - Campus Recreation				\$8.01	\$0.30	\$8.31
Campus Expansion Initiative (CEI) Applies to law students only				\$202.00	\$4.27	\$206.27
Student Affairs - Student Health & Counseling Center				\$157.23	\$3.20	\$160.43
School of Law - Financial Aid (Return-to-Aid)				\$44.77	\$1.07	\$45.84
Facilities and Campus Enhancements (FACE)	\$487.15	\$14.43	\$501.58	\$487.15	\$14.43	\$501.58
Student Affairs - Campus Recreation	\$280.67	\$7.47	\$288.14	\$280.67	\$7.47	\$288.14
Financial Aid (Return-to-Aid)	\$81.04	\$3.61	\$84.65	\$81.04	\$3.61	\$84.65
Intercollegiate Athletics - Multi-Use Stadium	\$61.76	\$1.33	\$63.09	\$61.76	\$1.33	\$63.09
Intercollegiate Athletics - Schaal Aquatic Center	\$41.64	\$1.20	\$42.84	\$41.64	\$1.20	\$42.84
Student Affairs - Student Recruitment & Retention Center	\$22.04	\$0.82	\$22.86	\$22.04	\$0.82	\$22.86
Legal Education Enhancement and Access Program (LEEAP) Applies to law students				\$464.00	\$14.44	\$478.44
Student Affairs - Campus Recreation				\$281.22	\$7.49	\$288.71
Intercollegiate Athletics - Multi-Use Stadium				\$62.34	\$1.34	\$63.68
School of Law - Financial Aid (Return-to-Aid)				\$57.18	\$3.61	\$60.79
Intercollegiate Athletics - Schaal Aquatic Center				\$42.20	\$1.22	\$43.42
School of Law - Recruitment & Retention ^b				\$17.56	\$0.65	\$18.21
School of Law - Rec & IMs ^b				\$3.50	\$0.13	\$3.63
Memorial Union (MU) Fee	\$85.50	\$0.00	\$85.50	\$85.50	\$0.00	\$85.50
Student Facilities Safety Fee	\$66.00	\$0.00	\$66.00	\$66.00	\$0.00	\$66.00
Student Affairs - Safety Fee	\$49.50	\$0.00	\$49.50	\$49.50	\$0.00	\$49.50
Financial Aid (Return-to-Aid)	\$16.50	\$0.00	\$16.50	\$16.50	\$0.00	\$16.50
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)	\$422.16	\$15.62	\$437.78			
Intercollegiate Athletics - Operations	\$374.40	\$13.85	\$388.25			
Student Affairs - Campus Recreation Operations	\$17.53	\$0.65	\$18.18			
Student Affairs - Campus Recreation IMs & Club Sports	\$12.74	\$0.47	\$13.21			
Student Affairs - Pavilion (Rec Hall)	\$7.95	\$0.29	\$8.24			
Student Affairs - Cross-Cultural Center	\$3.18	\$0.12	\$3.30			
Student Affairs - Equestrian Center	\$3.18	\$0.12	\$3.30			
Student Affairs - Women's Resources & Research Center	\$3.18	\$0.12	\$3.30			
Student Health Services^c	\$173.29	\$13.35	\$186.64	\$173.29	\$13.35	\$186.64
Student Affairs - Student Health & Counseling Center	\$163.23	\$10.01	\$173.24	\$163.23	\$10.01	\$173.24
Financial Aid (Return-to-Aid)	\$10.06	\$3.34	\$13.40	\$10.06	\$3.34	\$13.40
The Green Initiative Fund (TGIF)	\$0.00	\$10.50	\$10.50			
FOA - Office of Sustainability	\$0.00	\$7.86	\$7.86			
Financial Aid (Return-to-Aid)	\$0.00	\$2.64	\$2.64			
Unitrans Fee	\$137.28	\$5.08	\$142.36			
Student Affairs - Unitrans Fee	\$102.96	\$3.81	\$106.77			
Financial Aid (Return-to-Aid)	\$34.32	\$1.27	\$35.59			
Graduate Student Association Fee^d				\$64.27	\$2.81	\$67.08
Student Affairs - Graduate Student Association (GSA)				\$37.59	\$1.38	\$38.97
GSA Allocation from CEI Funds				\$19.61	\$0.73	\$20.34
Financial Aid (Return-to-Aid)				\$7.07	\$0.70	\$7.77
Law Student Association Fee (LSA)				\$60.00	\$0.00	\$60.00
Law Student Association				\$50.00	\$0.00	\$50.00
Financial Aid (Return-to-Aid)				\$10.00	\$0.00	\$10.00
Student Services Fee, System-Wide Fee (Incoming Cohort)^e	\$1,230.00	\$60.00	\$1,290.00	\$1,206.00	\$48.00	\$1,254.00
Total - Undergraduate Students	\$3,477.37	\$150.48	\$3,627.85			
Total - Graduate/Professional Students				\$2,295.50	\$83.26	\$2,378.76
Total - M.D. & D.V.M. Students Only				\$2,231.23	\$80.45	\$2,311.68
Total - J.D. Students Only				\$2,256.79	\$80.06	\$2,336.85

^a Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^b CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^c CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

^d GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.

^e Tuition Stability Plan implemented effective Fall 2022. Undergraduate SSF reflects amount for incoming cohort only.

^f Includes \$10 reduction to CEI fee effective 2023-24 annually for 3 years (\$7.50 reduction to ICA allocation and corresponding \$2.50 reduction to RTA allocation). Fee reduction is applied first, and then CPI increase is calculated.