

COSAF Budget Oversight 2022-23

Fee Name	2022-23 Projected Fee Revenue
ASUCD Fee, Associated Students of UC Davis	\$8,593,200
FACE Fee, Facilities & Campus Enhancements	\$18,057,522
LEEAP Fee, Legal Education Enhancement and Access Program	\$272,287
SASI Fee, Student Activities and Services Initiative	\$12,976,578
CEI Fee, Campus Expansion Initiative	\$21,668,193
GSA Fee, Graduate Student Association	\$419,456
Student Services Fee	\$50,283,000
	\$112,270,236

Fund Name	Amount
Student Programming Fund	\$100,000
Dean Witter Fund (<i>estimate based on last year's applications received</i>)	\$11,000
Student Development Fund	\$25,000
	\$136,000

Total \$ Oversight:	\$112,406,236
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