

Projected COSAF Budget Oversight 2023-24

Fee Name	2023-24 Projected Fee Revenue
ASUCD Fee, Associated Students of UC Davis	\$8,538,000
FACE Fee, Facilities & Campus Enhancements	\$19,293,530
LEEAP Fee, Legal Education Enhancement and Access Program	\$254,630
SASI Fee, Student Activities and Services Initiative	\$14,084,077
CEI Fee, Campus Expansion Initiative	\$22,826,218
GSA Fee, Graduate Student Association	\$484,784
Unitrans Fee	\$9,021,135
Student Services Fee	\$38,233,740
	\$112,736,114

Fund Name	Amount
Student Programming Fund	\$100,000
Dean Witter Fund (<i>estimate based on last year's applications</i>)	\$11,000
Student Development Fund	\$25,000
	\$136,000

Total \$ Oversight:	\$112,872,114
---------------------	----------------------