

## Projected COSAF Oversight 2024-25

Fee Name	2024-25 Projected Fee Revenue
<b>ASUCD</b> Fee, Associated Students of UC Davis	\$9,209,000
<b>FACE</b> Fee, Facilities & Campus Enhancements	\$20,001,000
<b>LEEAP</b> Fee, Legal Education Enhancement and Access Program	\$336,000
<b>SASI</b> Fee, Student Activities and Services Initiative	\$14,307,000
<b>CEI</b> Fee, Campus Expansion Initiative	\$22,859,000
<b>GSA</b> Fee, Graduate Student Association	\$424,683
<b>TGIF Fee</b> , The Green Initiative Fund	\$325,091
<b>Unitrans Fee</b>	\$4,662,000
<b>Student Services Fee</b>	\$43,949,157
Fund Name	Amount
<b>Student Programming</b> Fund	\$100,000
<b>Dean Witter</b> Fund ( <i>estimate based on last year's applications</i> )	\$30,000
<b>Student Development</b> Fund	\$25,000
	<b>\$155,000</b>
<b>Total \$ Oversight:</b>	<b>\$116,227,931</b>