

COSAF Budget Oversight

8/30/2019

Fee/Fund Name	2017-18 Estimate	2018-19 Adjustment %	2018-19 Adjustment \$	2018-19 Total Estimate	2019-20 Adjustment %	2019-20 Adjustment \$	2019-20 Total Estimate
FACE/LEEAP Fee	\$16,301,206	3.20%	\$521,639	\$16,822,845	3.90%	\$656,091	\$17,478,936
SASI Fee	\$11,167,824	3.20%	\$357,370	\$11,525,194	3.90%	\$449,483	\$11,974,677
CEI Fee	\$19,319,357	3.20%	\$618,219	\$19,937,576	3.90%	\$777,565	\$20,715,142
GSA Fee				\$252,472	3.90%	\$9,846	\$262,318
Aggie Fee				\$319,900	3.90%	\$12,476	\$332,376
TGIF Fee				\$200,100	0.00%	\$0	\$200,100
Student Services Fee				\$34,895,898	0.00%	\$0	\$34,895,898
Student Health Services Fee				\$3,973,000	5.00%	\$198,650	\$4,171,650
Student Programming Fund				\$100,000	0.00%	\$0	\$100,000
Student Development Fund				\$25,000	0.00%	\$0	\$25,000
Dean Witter Fund				\$25,000	0.00%	\$0	\$25,000

\$90,181,097