

## COSAF Budget Oversight

Fee Name	2021-22 Projected Fee Revenue
FACE Fee, Facilities & Campus Enhancements	\$18,379,559
LEEAP Fee, Legal Education Enhancement and Access Program	\$209,116
SASI Fee, Student Activities and Services Initiative	\$13,258,690
CEI Fee, Campus Expansion Initiative	\$21,443,806
GSA Fee, Graduate Student Association	\$200,040
Student Services Fee	\$40,356,000
	<b>\$93,847,211</b>

Fund Name	Amount
Student Programming Fund	\$100,000
Student Development Fund	\$25,000
	<b>\$125,000</b>

Total \$ Oversight: **\$93,972,211**