STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **COSAF Programming**

Contact: Jason Lorgan

Finance Manager Samantha Alcantara

Total 2019-20 Estimated Allocation: $100,000

Approximate Percent of the Total 2019-20 Campus Student Services Fee Revenue: 0.3%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	$0	$0
Operational Costs	$65,281	$100,000
TOTAL	**$65,281**	**$100,000**

1. **Please provide a *general* description of your department's function:**

COSAF is an Administrative Advisory Council (AAC) that reports to the Chancellor through the Vice Chancellor of Student Affairs and the Vice Chancellor of Finance, Operations and Administration. COSAF provides comprehensive oversight of student fees. The Student Programming Fund is a competitive fund available to fund student programming. To access these funds, interested parties complete an application to describe their funding request and how it would benefit UC Davis students. A sub-committee of COSAF reviews applications and invites finalists to present to the full council. The full council then sends their comments to the sub-committee who makes the final funding determination.

2. **Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:**

The programs vary each year based on the application received and the programs that are selected for funding. The programs approved in 2018-2019 that will happen during 2019-2020 were:

1. Involvement Fair
2. AggieLife Mobile Event Check-In
3. 15th Annual National Black Pre-Law Conference
4. **Free the Period**
5. GradPathways Institute for Professional Development
6. Late Night Campus Events Initiative
7. Students with Dependents Writing & Publication Initiative
8. MHI Mental Health Conference & Mental Health Awareness Month

3. **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**
   Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Each funded program has a unique answer to this question. Details of each program approved can be found at: https://cosaf.ucdavis.edu/2018-19-meeting-resources
In the Student Programming Fund section.