Student Services Fee

2020-21

Departmental Report to the Council on Student Affairs and Fees (COSAF)

Student Services Fee Recipient: **COSAF Programming**

Contact: **Jason Lorgan**

Finance Manager   **Rekha Sylvain**

Total 2020-21 Projected Allocation: **$113,514**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **.32%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	$	$
Operational Costs	$100,000	$113,514
Other	$	$
TOTAL	**$100,000**	**$113,514**

1. **Please provide a *general* description of your department's function:**

   COSAF is an Administrative Advisory Council (AAC) that reports to the Chancellor through the Vice Chancellor of Student Affairs and the Vice Chancellor of Finance, Operations and Administration. COSAF provides comprehensive oversight of student fees. The Student Programming Fund is a competitive fund available to fund student programming. To access these funds, interested parties complete an application to describe their funding request and how it would benefit UC Davis students. A sub-committee of COSAF reviews applications and invites finalists to present to the full council. The full council then sends their comments to the sub-committee who makes the final funding determination.

2. **Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:**

   The programs vary each year based on the application received and the programs that are selected for funding. The programs approved in 2019-2020 that will happen during 2020-2021 were:

   1. Involvement Fair $6,069
   2. Undergraduate Research Conference $8,000
   3. Davis Cherry Blossom Festival $9,050
   4. Hack Davis 2021 $35,000
   5. GradPathways Institute for Professional Development $11,000
   6. Get on the Job Hunt Webinar Mini Series Pilot $1,530
   7. UC Davis Student Employee Career Launch $12,000
   8. Fresh Focus Program at the Student Farm $1,000

The remaining funding was carried over from prior year's (some events were approved to change dates due to the pandemic)

3. **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**
Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Each funded program has a unique answer to this question, which is included in their application. Details of each program approved can be found at: ***https://cosaf.ucdavis.edu/2019-20-meeting-resources***. Scroll down to the **Student Programming Fund** section and select the **APPLICATION** or **PRESENTATION** links to find this information.