

# STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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## SECTION 1: DEPARTMENT SSF DATA

*The following data was provided to COSAF from Budget & Intuition Analysis and Student Affairs Divisional Resources*

Student Services Fee Recipient: COSAF Programming (Student Programming Funds)  
Contact: Jason Lorgan  
Finance Manager: Monica Wilson  
Total 2023-24 SSF Projected Allocation: \$109,350  
Percent of Overall Budget Funded by SSF: 100%  
Approximate percent of the total 2023-24 SSF revenue: >.5%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$109,350	\$114,818
Other	\$0	\$0
<b>TOTAL</b>	<b>\$109,350</b>	<b>\$114,818</b>

Explanation if over a 10% differential between 2022-23 and 2023-24:  
Increased by 5% from 22-23 budget of \$109,350.

## SECTION 2: DEPARTMENT RESPONSES

*Use as much space as needed*

### 1. Please provide a general description of your department's function

COSAF is an Administrative Advisory Council (AAC) that reports to the Chancellor through the Vice Chancellor of Student Affairs and the Vice Chancellor of Finance, Operations and Administration. COSAF provides comprehensive oversight of student fees. The Student Programming Fund is a competitive fund available to fund student programming. To access these funds, interested parties complete an application to describe their funding request and how it would benefit UC Davis students. A sub-committee of COSAF reviews applications and invites finalists to present to the full council. The full council then sends their comments to the sub-committee who makes the final funding determination.

### 2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The programs vary each year based on the application received and the programs that are selected for funding. The programs approved in 2022-202 that will happen during 2023-2024 were:

1. Professional Development Resource Fair, \$10,400
2. Undergraduate Research Conference, \$12,426
3. Reentry Retreat, \$9798
4. UrbanSitter Gift Cards, \$18,300
5. Student Disability Center MU Remote Office Events, \$3,000
6. Apply-a-Thon, \$5,700

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee  
*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

Each funded program has a unique answer to this question, which is included in their application. Details of each program approved can be found at: <https://cosaf.ucdavis.edu/2022-23-meeting-resources>.  
Scroll down to the **Student Programming Fund** section and select the **PRESENTATION** links to see this information.