

# COSAF Report

## Review: **Student Programming Fund Allocations 2024-25**

May 1, 2024

Action Item #2024-124

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### Student Programming Funds Background

#### Eligibility

All campus units that provide co-curricular student services and support for student groups are eligible to apply for **ONE-TIME** funding from the [Council on Student Affairs and Fees \(COSAF\)](#).

The maximum amount of discretionary funding COSAF can recommend for the 2024-25 school year is \$100,000.

#### Allocation Priorities

- *Services and Programs of Growing Interest to Students*
- *Programs that Provide Crucial Services to Students*
- *Student Services and Programs Fostering Diversity, Equity and Inclusion*
- *Programs and Activities that Benefit a Large Range of the Student Population*

### COSAF Review

- In Fall 2023, the Council on Student Affairs and Fees (COSAF) created a subcommittee, comprised of Undergraduate student members and a Staff Advisor, to review applications for 2024-25 funding
- Applications were open from 8/1/23 through 2/12/24
- 18 applications met the Allocation Priorities and were approved for presentations to the council in spring quarter 2024
- Presentations took place on 3/8/24 and 4/5/24
- Total amount requested: \$242,840
- Following presentations, the full council completed a Qualtrics survey to provide feedback for the subcommittee to consider when deliberating allocations

### Allocations 2024-25

The following page is a breakdown of the final approved funding, deliberated by the subcommittee and submitted on 4/24/24.

Application Title	Amount Requested	Amount Approved
Aggie House	\$40,000	\$40,000
50th Annual Powwow	\$14,400	\$0
Aggie Works	\$40,000	\$0
Apply-A-Thon	\$5,520	\$5,520
Athlete Guidance and Support (AGS) CAREnival	\$2,175	\$0
Bike Curious: Learn How to Fix a Flat Bicycle Tire	\$3,040	\$2,500
Danzantes del Alma Show	\$4,000	\$3,130
Dining for Success	\$1,675	\$1,675
HackDavis	\$54,000	\$0
Involvement Fair	\$6,000	\$6,000
Nourishing the Soul: Cultivating Mental Wellness in our Community	\$15,000	\$4,130
Reentry Retreat	\$10,710	\$9,205
Student Disability Center MU Drop-in Office Events	\$4,300	\$3,130
Student Parent Wellness Program	\$14,120	\$14,210
Thriving in Graduate School Community Gatherings	\$6,000	\$0
Transfer & Reentry Ctr - School Survival Guide	\$4,800	\$0
Undergraduate Research, Scholarship & Creative Activities Conference	\$13,500	\$10,500
Well-being Event/Program Series: Building Connection Among Student Communities	\$3,600	\$0
	\$242,840	\$100,000