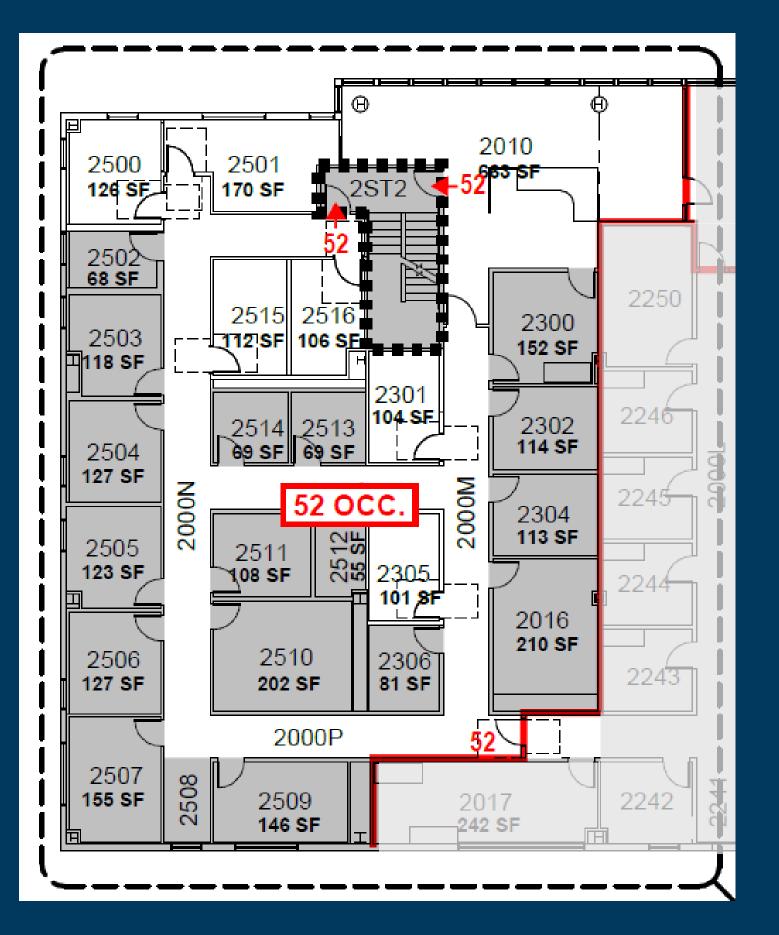
April 26, 2023

Student Health and Counseling Services CEI Construction Plan Update to COSAF

shcs.ucdavis.edu

UCDAVIS STUDENT HEALTH AND COUNSELING SERVICES

CEI Projects Launching 2023



Psychiatry Clinic

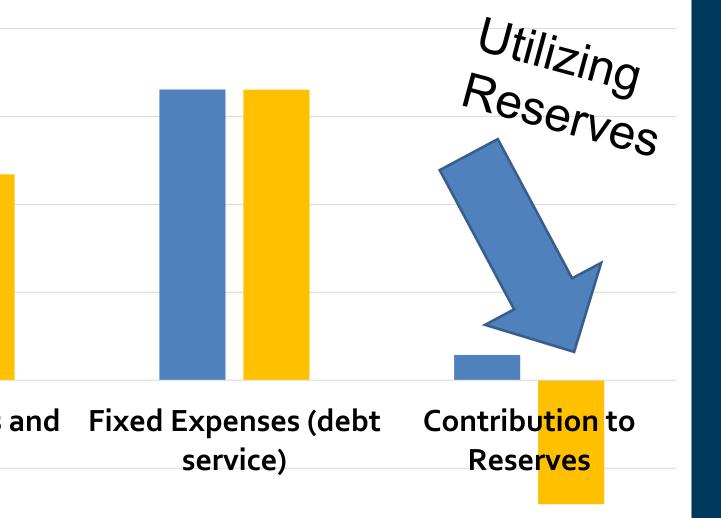
- Evolving from 8 to 17 provider offices Expanding waiting room
- Improving flow of department for better communication/ consultation among providers
- Health Education and Promotion to a more central location 8 Counseling offices Partner with CARE
- **Refresh of Cowell Building**

Remodeling Behavioral Health and

UDENT HEALTH AND **COUNSELING SERVICES**

CEI Expenses

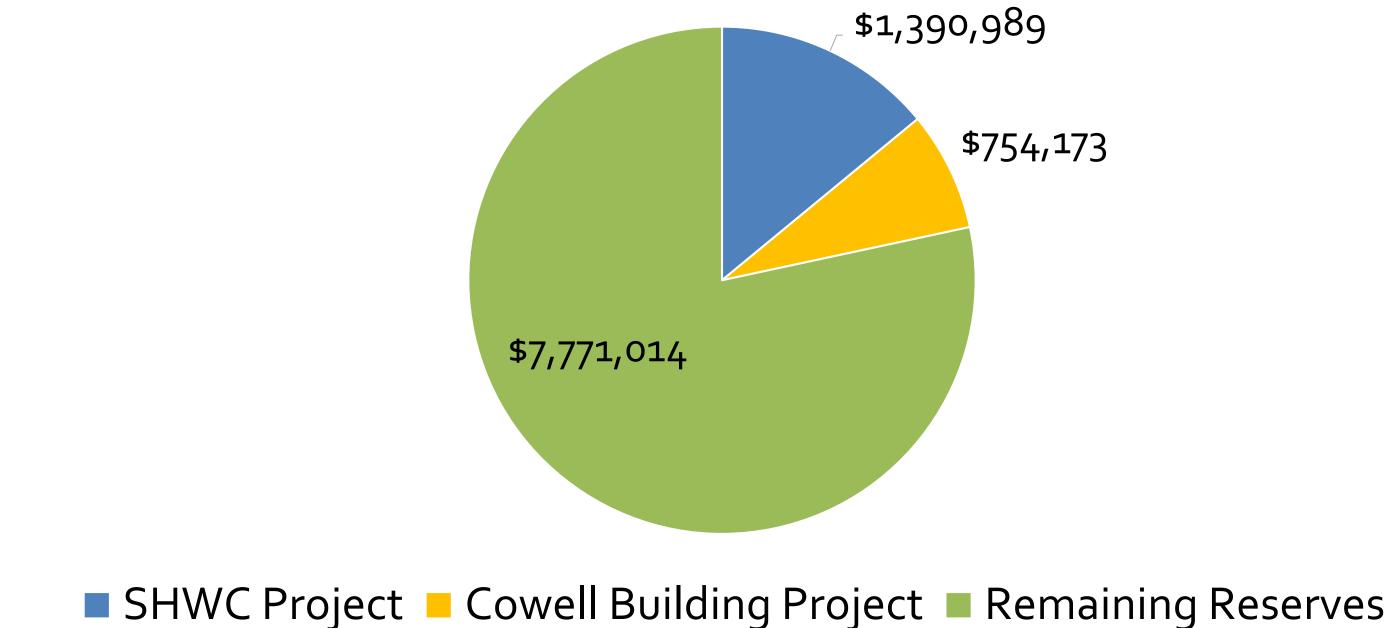
\$4,000,000			
\$3,000,000	New building projects		
\$2,000,000	bullionets	<u>;</u>	
\$1,000,000	C		
\$-			
\$(1,000,000)	Programs, IT, Administration	Facility/Maintenance Expenses	Staff Salaries a Benefits
\$(2,000,000)			
	2021-22 Actuals 2022-2		2-23 Estima



nated Allocation

UCDAVIS STUDENT HEALTH AND COUNSELING SERVICES

CEI Reserves



\$754,173

UCDAVIS **STUDENT HEALTH** AND **COUNSELING SERVICES**

