



**Presentation to COSAF  
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# Recap on The Green Initiative Fund

- ❖ Provide funds to UC Davis students, faculty, and staff to develop and lead projects to enhance campus sustainability measures. **Projects must have undergraduate involvement and/or benefits.**
- ❖ Quarterly student fee established by a Winter Quarter 2016 Student Referendum
  - ❖ \$3 undergrad fees started collecting Fall 2016
  - ❖ Grant cycles started Fall 2017
- ❖ Student-majority committee: 9 students (up from 5 last year), 1 staff, under recruitment for faculty member

# TGIF Activities 2018-19

- ❖ Increased student involvement on committee
- ❖ Launched new website
- ❖ Revised grant process and application using information learned from first year of giving out grants
- ❖ Formed subcommittees to improve committee work processes (Outreach, Grant Management, Marketing, Social Media, Bylaws, Applications, Membership)
- ❖ Created new shared tools to improve committee work
- ❖ Investigated organizational models

# TGIF Grant Process

- ❖ \$200 to \$20,000
- ❖ Three cycles (Fall, Winter, Spring Quarter)
- ❖ Deadlines are Mondays of 5<sup>th</sup> week of the quarter
- ❖ Array of Topics
  - Zero Waste
  - Food Security and Recovery
  - Vertical Farming and Other Gardens
  - Education & Behavioral Change
  - Energy Conservation & Efficiency
  - Water Conservation
  - Water Quality Monitoring
  - Climate Neutrality
  - Habitat Restoration & Native Landscaping
  - Environmental Justice
  - Mindful Self Care
  - Transportation
  - Environmental Education

# Income and Return to Financial Aid

	Actuals	Projected
	FY 2017-2018	FY 2018-2019
<b>Prior Year Carryforward</b>	<b>\$ 189,744.73</b>	<b>\$ 298,282.88</b>
<b>Income to TGIF</b>	<b>\$ 199,282.41</b>	<b>\$ 200,100.00</b>
<b>Total Income</b>	<b>\$ 389,027.14</b>	<b>\$ 498,382.88</b>
<b>Returned Financial Aid</b>	<b>\$ 64,533.33</b>	<b>\$ 67,504.31</b>
<b><i>Total Student Fees Collected</i></b>	<b>\$ 263,815.74</b>	<b>\$ 267,604.31</b>

# Funds Distribution and Allocation

## TGIF AWARDS

	FY 2017-2018	FY 2018-2019
2017 Fall/2018 Spring	\$ 74,487.95	
2018 Fall Grant Cycle		\$ 39,549.00
2019 Winter Grant Cycle		\$ 102,429.00
2019 Spring Grant Cycle (projected)		\$ 100,000.00
<b>Total Awards</b>	<b>\$ 74,487.95</b>	<b>\$ 241,978.00</b>

# Funds Distribution and Allocation

## TGIF EXPENDITURES

	FY 2017-2018	FY 2018-2019*
Grant Manager, staff (salaries/benefits)	\$ 14,798.31	\$ 46,185.47
Chair/Vice Chair Stipends	\$ 1,000.00	\$ 0.00
Supplies and Expenses	\$ 458.00	\$ 5,500.00
<b>Total Expenditures</b>	<b>\$ 16,256.31</b>	<b>\$ 51,685.47</b>

*\* Projected*

# TGIF Income Statement, 2018-19

	Actuals	Projected
	FY 2017-2018	FY 2018-2019
Prior Year Carryforward	\$ 189,744.73	\$ 298,282.88
Income to TGIF	\$ 199,282.41	\$ 200,100.00
<b>Total Income:</b>	<b>\$ 389,027.14</b>	<b>\$ 498,382.88</b>
Total Awards	\$ (74,487.95)	\$ (241,978.00)
Total Expenses	\$ (16,256.31)	\$ (51,685.47)
<b>Total Awards and Expenses:</b>	<b>\$ (90,744.26)</b>	<b>\$ (293,663.47)</b>
<b>Net Income:</b>	<b>\$ 108,538.15</b>	<b>\$ (93,563.47)</b>
<b>Fiscal Year Carryforward:</b>	<b>\$ 298,282.88</b>	<b>\$ 204,719.41</b>



# Action steps – Spring Quarter 2019

- ❖ Using a process improvement approach to prepare for 2019-2020 year
  - ❖ Finish revising bylaws for committee to adopt (following COSAF model)
  - ❖ Assemble 2019-2020 committee (by appointment and application)
  - ❖ Augment outreach program further with grant workshops and more tabling
  - ❖ Continue building out website and improving information and application forms
  - ❖ Fill grant program manager position

# Discussion

- ❖ Any questions?
- ❖ Contact us:
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