



**Presentation to COSAF  
February 23, 2024**

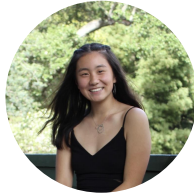
**Graham Deleon  
Carla Fresquez**

# UC Davis TGIF Committee: 2023-2024



**Graham Deleon**

Environmental Policy,  
Analysis, and Planning



**Kelly Abey**

Environmental Policy,  
Analysis, and Planning &  
Sustainable  
Environmental Design



**Annie Kanjamala**

Environmental Science and  
Management



**Catherine  
Devlin**

Managerial Economics  
and CRD



**Miko Macaraeg**

Environmental Policy  
Analysis and Planning



**Daphne Crother**

Political Science, Minor in  
History



**Alina  
Issakhanian**

TGIF Student  
Assistant



**Caspar Schulte**

Managerial Economics and  
International Relations



**Carla Fresquez**

Interim Director  
Engagement Program Mgr  
UC Davis Sustainability

# Recap on The Green Initiative Fund

- Provide funds to UC Davis students, faculty, and staff to develop and lead projects to enhance campus sustainability measures. **Projects must have undergraduate involvement and/or benefits.**
- Quarterly student fee established by a Winter Quarter 2016 Student Referendum
  - \$3 undergrad fees started collecting Fall 2016
  - Grant cycles started Fall 2017
- Committee members – voting: 5 students; non-voting, ex-officio: 1 COSAF, 1 ASUCD-EPPC, 2 Sustainability Office

# Recap on The Green Initiative Fund

- Spring 2021, Fall 2022, Spring 2023 referendum did not have a high-enough voter turnout to pass (though all three attempts majority was in favor)
- Future depends on the outcome of fee reinstatement and outcome of Spring 2024 elections
- If referendum ***passes***...
  - Fee collection would resume
  - Invest in maximizing grant management efficiency
  - Enhance outreach, partnership, & collaboration
  - Increase number and amounts of grant opportunities

# TGIF Fee Spring 2024 Election

- ▶ Summary of *new* TGIF Fee Referendum:
  - ▶ Increase to \$3.50 quarterly TGIF fee, effective AY 2024-25
  - ▶ Increase quarterly fee by \$0.50 annually thereafter for ten years
  - ▶ 25% return to aid
- ▶ Meet inflationary rise in costs for operating expenses
- ▶ Meet required increases in wages and benefits for career staff and student assistant wages

## Note

- Very modest initial increase in fee; from \$3/quarter to \$3.50/quarter
- When originally ratified, no planned increases were included

# TGIF Fee *Reinstatement* Spring 2024 Election

Table 1: Proposed Quarterly Fee, by Academic Year (AY)\*

| Academic Year | Fee per Student <b>per Quarter</b> | Return-to-Aid (25%) | TGIF Funds |
|---------------|------------------------------------|---------------------|------------|
| 2024-25       | \$ 3.50                            | \$0.88              | \$2.62     |
| 2025-26       | \$ 4.00                            | \$1.00              | \$3.00     |
| 2026-27       | \$ 4.50                            | \$1.13              | \$3.37     |
| 2027-28       | \$ 5.00                            | \$1.25              | \$3.75     |
| 2028-29       | \$ 5.50                            | \$1.38              | \$4.12     |
| 2029-30       | \$ 6.00                            | \$1.50              | \$4.50     |
| 2030-31       | \$ 6.50                            | \$1.63              | \$4.87     |
| 2031-32       | \$ 7.00                            | \$1.75              | \$5.25     |
| 2032-33       | \$ 7.50                            | \$1.88              | \$5.62     |
| 2033-34       | \$ 8.00                            | \$2.00              | \$6.00     |

# TGIF Grant Process

- Award Amounts - \$200 to \$20,000
- 3 Grant Cycles per year, typically
- Array of Topics – 17 UN SDGs



## Suzuki WaterWay


Set up trap cameras in the Arboretum to study the water way wildlife. This was a pilot study of mammal distribution in the Arboretum with 4 undergraduate and 1 Humphrey Fellow researchers.



## Aggie Trading Post

This was a small \$200 grant to purchase more clothing racks and bins. This led to an increased number of clothing donation and trade events on and off campus.



 **The Green Initiative Fund**

Apply > Awardee Resources > **Granted Projects** > Join TGIF > About TGIF > Announcements

# Granted Projects Database

The Green Initiative Fund > Granted Projects > Granted Projects Database

## Welcome to the Granted Projects Database











Here you'll find information for all of the 100+ projects that TGIF has funded since Fall 2017. These projects have been implemented by students, faculty, and staff from a wide variety of majors and departments.

**Grant cycle**  
Select Value +  
Select one or more grant cycles.

**Grant funding amount**  
Select Value +  
Select one or more.

**UN Sustainable Development Goals**  
Select Value +  
Select one or more goals associated with the projects.

**Apply**

| <a href="#">Project</a>                             | Image   | <a href="#">Grant amount:</a> | <a href="#">Grant cycle:</a> | UN Sustainable Development Goals  | Project leaders:  | Location:                                  |
|---|---|-------------------------------|------------------------------|---|---|--|
| <a href="#">AMAT Environmental Aircraft</a>         |    | \$10001-20000                 | Winter 2022                  |    | <ul style="list-style-type: none"><li><b>Duha Bader</b> Aerospace Science and Engineering, AMAT Captain</li><li><b>Holly J Oldroyd</b> Assistant Professor, Civil and Environmental Engineering</li><li><b>Alexander Forrest</b> Assistant Professor, Civil and Environmental Engineering</li></ul> | UC Davis                                   |
| <a href="#">Aggie House</a>                         |    | \$10001-20000                 | Winter 2022                  |    | <ul style="list-style-type: none"><li><b>Baoviet Nguyen</b> Human Biology</li><li><b>Ashley Lo</b> Economics &amp; Political Science</li><li><b>Allie O'Brien</b> Sociology and Political Science</li><li><b>Katie Shen</b> Genetics &amp; Genomics</li></ul>                                       | Multifaith Living Community on Russel Blvd |
| <a href="#">Residence Halls Compost Bins</a>        |    | \$0-1000                      | Winter 2022                  |    | <ul style="list-style-type: none"><li><b>Alyssa Corrie</b> Design</li><li><b>Morgan Olsen</b> Design</li></ul>  | Kearney Hall                               |
| <a href="#">California Academy of Sciences Tour</a> |    | \$1001-5000                   | Winter 2022                  |    | <ul style="list-style-type: none"><li><b>Kimberly Quintero Felix</b> Ecological Management and Restoration</li><li><b>Amida Verhey</b> Environmental Science and Management</li><li><b>Jesus Gonzalez Cruz</b> English and Sociology</li></ul>  | California Academy of Science              |
| <a href="#">Nitrate Monitoring</a>                  |  | \$5001-                       | Winter                       |  |   | Arboretum Water Way                        |



# TGIF Income Statement

|                                   | Actuals                | Projected              |
|-----------------------------------|------------------------|------------------------|
|                                   | FY 2022-2023           | FY 2023-2024           |
| Prior Year Carryforward           | \$198,676.05           | \$ 70,655.33           |
| Income to TGIF                    | \$ (42.00)             | \$ 0                   |
| Return of unspent funds           | \$ 38,081.43           | \$ 30,000.00           |
| <b>Total Income:</b>              | <b>\$ 236,715.48</b>   | <b>\$ 100,655.33</b>   |
| Total Awards & Encumbrances       | \$ (101,371.41)        | \$ (59,848.75)         |
| Total Expenses                    | \$ (64,688.74)         | \$ (45,581.96)         |
| <b>Total Awards and Expenses:</b> | <b>\$ (166,060.15)</b> | <b>\$ (105,430.71)</b> |
| <b>Carryforward:</b>              | <b>\$ 70,655.33</b>    | <b>\$ (4,775.38)</b>   |

# Questions

