

STUDENT SERVICES FEE DEPARTMENTAL REPORT

Use of 2017-18 Fees

Department Name: Center for Student Involvement

Total 2017-18 Allocation: \$ 742,988

This allocation is 2% of the total 2017-18 Student Services Fee revenue.

1. What percent of the department/program budget is funded by the Student Services Fee? 83 %

2. Please provide a *general* description of your department's function:

Center for Student Involvement serves as the primary contact for Registered Student Organizations (RSOs) and advise and administer Club Finance Council and Picnic Day Board. More importantly, CSI staff assists all organizations to navigate policies and procedures related to funding, event planning, and provide support with leadership development, and organizational growth and management. Additionally, our office also serves as the support staff in Student Affairs for freedom of expression response, consulting, and advocacy.

3. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

Center for Student Involvement Programs and Processes

Program or Service

Data from 2016-2017

Register Student Organizations	842
Registered Student Organization (RSO) Advising	2,107
Processed RSO Events Reservations	5,405
Processed RSO fundraising event applications	446
Meet and ensure RSOs are prepared to host events that involve minors regarding Youth Protection	15
Processed additional forms for RSOs	15,535
Serve as the Reservation Coordinator for general assignment space	641
Coordinate and develop the Student Organization Leadership Summit	66
Host and develop workshops for RSOs and campus partners	20
Coordinate and host the Fall Involvement Fair	234 representatives and estimated 3,000 attendees
Outreach Events to encourage involvement	42 and 2,330 interactions

Special Projects

Administrative logistical oversight for Picnic Day	Facilitator and Project Manager for the campus wide Outstanding Awards Ceremony
Oversee the relationship with the City of Davis, Davis Police Department, University of Davis Police Department	Administer Club Finance Council Funds for ASUCD
Advise the Picnic Day Board	Administer Beyond Tolerance Grant for Office of Campus and Community Relations

Coordinate and serve as administrative oversight of Student Organization Fair at Picnic Day	Administer RSO portion of the Pepsi Grant
Coordinate and plan the Davis Dance Revolution during Picnic Day	The Buzz coordination with registered student organization performers/setup team/clean up team/volunteers/ and waivers
Serve as the first responders in protest, rallies, and other freedom of expression events	Coordination of RSO performances at various events across campus

4. Student Services Fees Allocations

Please provide a minimum of the information requested below. If additional data is available, aside from these 2 line items, please add rows as needed. The more information that is detailed here will assist COSAF to better understand the full content of the Student Services Fees used for this department.

Expense	2016-17 Actuals	2017-18 Allocation
Salaries and Benefits (Career Staff)	\$ 492,937	\$ 505,019
Salaries and Benefits (Student Staff)	\$ 42,677	\$ 55,000
Operational Costs	\$ 100,545	\$ 132,069
Picnic Day	\$ 45,703	\$ 47,400
Beyond the Tolerance (OCCR)	\$ 3,348	\$ 3,500
TOTAL	\$ 685,210	\$ 742,988

Specific Fixed Costs

Expense	Description
\$25,000 (16-17)	MOU with Divisional Resources to manage grant accounts (Club Finance Council from ASUCD, Pepsi Grant for RSOs, Beyond Tolerance Grant for Office of Campus Community Relations,) and all RSO Agency Accounts, including base budget entries, expenses, transfers and fiscal close
\$14,948 (16-17)	MOU with ASUCD to provide creative media services, website design and maintenance, and server support.
\$52,294 (17-18)	Shared Services charge (includes RSO Agency Account transactions).

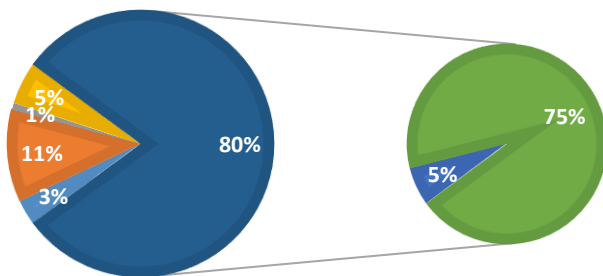
5. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

As of February 27, 2018, there are 753 Registered Student Organizations (RSOs), and two councils or boards engaged with the Center for Student Involvement (CSI). These various organizations serve undergraduate, graduate, and professional school students at both the Sacramento and Davis campuses. Based on CSI's AggieLife* data the total number of self reported memberships in all 753 RSOs is 13,356 students.

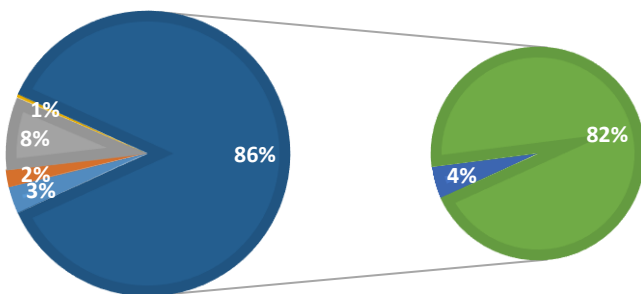
2018 REGISTERED STUDENT ORGANIZATIONS 753*

■ School of Law-23 ■ School of Medicine-84 ■ School of Nursing-6
■ School of Vet. Med-39 ■ Graduate-37 ■ Undergraduate -564



SELF REPORTED MEMBERSHIP 13,356*

■ Graduate-410 ■ School of Law-225 ■ School of Medicine-1,101
■ School of Nursing-55 ■ School of Vet Med-553 ■ Undergraduate-10982



*CSI migrated to the AffieLife software in January 2018, and this data is preliminary as many RSOs have not yet updated their rosters.

Research (Evens et al.) demonstrates that when a student is involved on a university campus they are more likely to stay in college, and be successful in life after college. The UC Davis Center for Student Involvement data supports this as well.

In a 2017 survey to all members of RSOs (1,342) respondents stated the following about their RSO Involvement:

- Exposed me to opportunities for community service-**86.06% (of 1,147 respondents)**
- Heightened my interest in academic opportunities and motivated me to get more engaged with my curricular studies-**85.33% (of 1,147 respondents)**
- Helped me be organized and manage time effectively-**84.59% (of 1,147 respondents)**
- Exposed me to opportunities for professions and careers-**81.84% (of 1,147 respondents)**
- Given me opportunities to interact with people different from me-**80.86% (of 1,160 respondents)**
- Helped me make friends-**78.27% (of 1,160 respondents)**
- Provided me with community, friends, and relationships that give me a sense of belonging at UC Davis - **76.5% (of 1,160 respondents)**
- Improved my ability to understand and connect with people of diverse backgrounds, identities and cultures-**69.92% (of 1,160 respondents)**

**Center for
Student
Involvement**
UC DAVIS



Center for Student Involvement (CSI)

Student Service Fee Presentation

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Administration of Registered Student Organizations (RSOs)



Reservations for RSOs



Grants(3) and Funding for RSOs



Freedom of Expression



Campus Wide Programs



Leadership Development

Student Service Fees Allocations

2017-2018 Allocation: \$742,988

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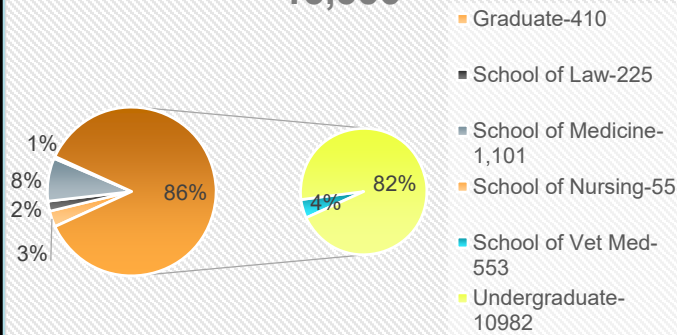
FIXED COSTS

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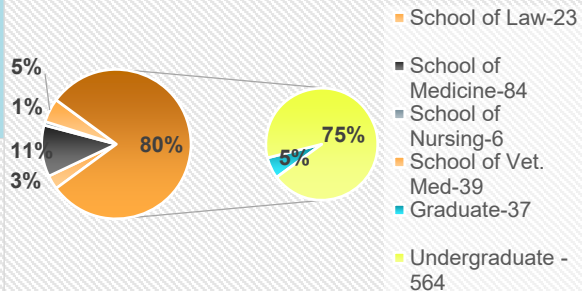


Number of RSOs and students in RSOs?

Self Reported Membership 13,356*



2018 Registered Student Organizations 753*

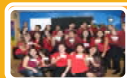


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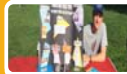
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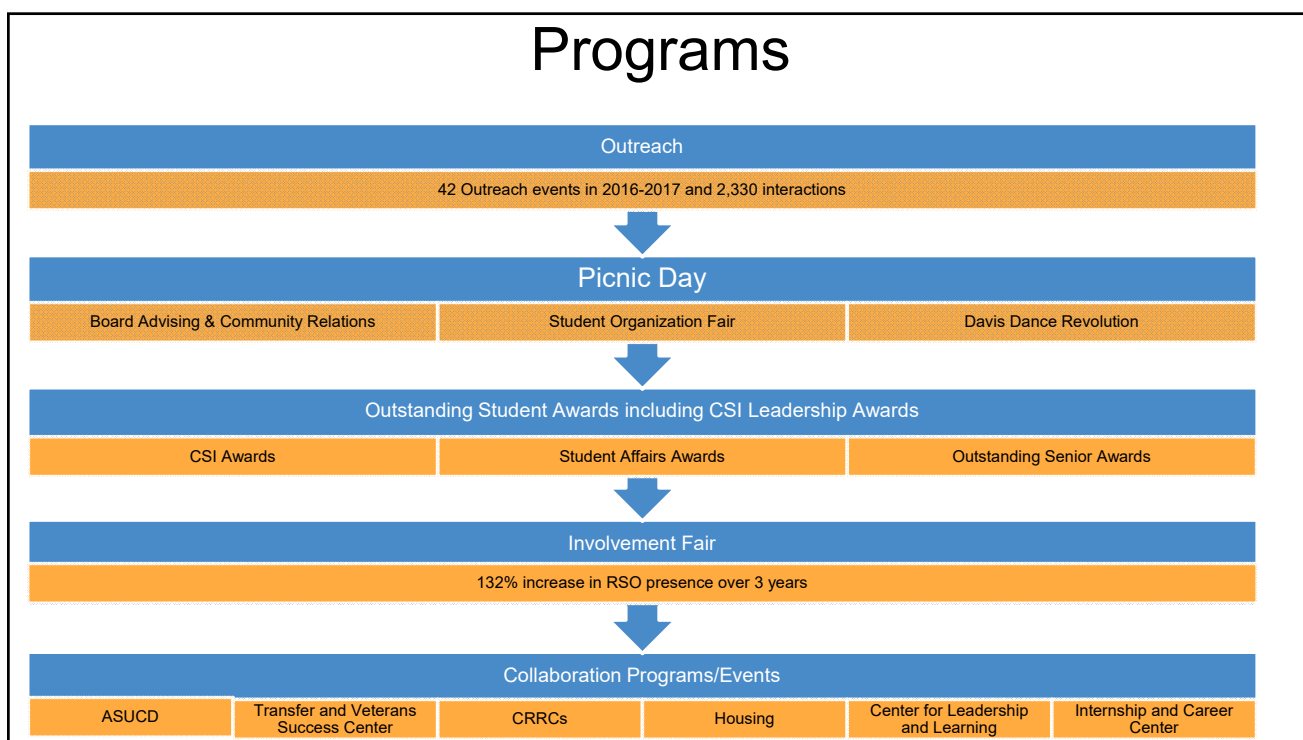
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<p style="text-align: center;">Center for Student Involvement Programs and Processes (operational costs)</p> <p style="text-align: center;">Data from 2016-2017</p> <p><small>**Not including reservations that are automatically processed.</small></p>	Register Student Organizations	842
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Projects or Programs CSI Administers for Other Campus Units

Administrative and logistical oversight of Picnic Day

Advise the Picnic Day Board

Serve as the first responders in protest, rallies, and other freedom of expression events

Administer Club Finance Council Funds (CFC) and advise CFC Board

Administer the Beyond Tolerance Grant

Administer RSO portion of the Pepsi Grant

Project Manager for campus wide Outstanding Awards Ceremony

RSO coordination for the Buzz



Thank you!

Contact Us

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