

# STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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Student Services Fee Recipient: **Center for Student Involvement**

Contact: Kristin Dees

Finance Manager: Michael Rogai

Total 2019-20 Estimated Allocation: \$780,000

Approximate Percent of the Total 2019-20 Campus Student Services Fee Revenue: 2.2%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	\$765,724	\$653,000
Operational Costs	\$384,902	\$127,000
<b>TOTAL</b>	<b>\$1,150,626</b>	<b>\$780,000</b>

1. Please provide a *general* description of your department's function:

Center for Student Involvement (CSI) serves as the primary contact for Registered Student Organizations (RSOs), advises 66 chapters and 6 councils of the Sorority and Fraternity Community, advises and administers Club Finance Council and Picnic Day Board. More importantly, CSI staff assists all organizations to navigate policies and procedures related to funding, event planning and reservations, and provide support with leadership development, and organizational growth and management. Additionally, our office also serves as the support staff in Student Affairs for freedom of expression response, consulting, and advocacy.

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2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

### Center for Student Involvement Programs and Processes

Program or Service	Data from 2018-2019
Register Student Organizations	783
Registered Student Organization (RSO) Advising	12,437
Processed RSO Events Reservations	10,908
Processed RSO fundraising event applications	505
Meet and ensure RSOs are prepared to host events that involve minors regarding Youth Protection	28
Processed additional forms for RSOs	9,726
Serve as the Reservation Coordinator for general assignment space	497
Coordinate and develop the Student Organization Leadership Summit	63
Host and develop workshops for RSOs and campus partners	16
Coordinate and host the Fall Involvement Fair	264 tabling representatives and estimated 5,000 attendees
Outreach Events to encourage involvement	2,544 interactions
Sorority Fraternity Life New Member Education	996 attendees
Sorority Fraternity Life members	2,639
Sorority Fraternity Life members Sexual Violence Prevention Education	2,427 attendees

### Special Projects in 2018-2019

<b>Administrative logistical oversight for Picnic Day</b>	<b>Facilitator and Project Manager for the campus wide Outstanding Awards Ceremony</b>
Oversee the relationship with the City of Davis, Davis Police Department, University of Davis Police Department	<b>Administer Club Finance Council Funds for ASUCD</b>
Advise the Picnic Day Board	<b>Administer Beyond Tolerance Grant for Office of Campus and Community Relations</b>
Coordinate and serve as administrative oversight of Student Organization Fair at Picnic Day	<b>Administer RSO portion of the Pepsi Grant</b>
Coordinate and plan the Davis Dance Revolution during Picnic Day	<b>Coordination of RSO performances at various events across campus</b>
<b>Serve as the first responders in (44) protest, rallies, and other freedom of expression events.</b>	

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**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

As of June 30, 2019, there are 783 Registered Student Organizations (RSOs), and two councils or boards engaged with the Center for Student Involvement (CSI). These various organizations serve undergraduate, graduate, and professional school students at both the Davis and Health campus. Based on CSI's AggieLife\* data the total number of self-reported members in all 783 RSOs was 12,502.

<b>Type of Student Organization</b>	<b># of groups</b>	<b>% of total groups</b>	<b># of members</b>
Undergraduate	588	74.81%	10,252
Sororities & Fraternities*	66	8.43%	1,635
Graduate	43	5.47%	445
School of Law	26	3.31%	205
School of Medicine	87	11.07%	1110
School of Nursing	2	0.25%	47
School of Vet Medicine	37	4.71%	443
<b>TOTAL</b>	<b>783</b>		<b>12,502</b>

\*Included in total of undergraduate organizations

According to Evans et al. (2009), when a student is involved on campus they are more likely to stay in college, and be successful in life after college. The UC Davis Center for Student Involvement data supports this as well.

In February 2019 CSI administered a student organization involvement survey to all members of RSOs with 1,067 responses. Highlights from the results include:

- **75%** of the undergraduate respondents are upper division students.
- **75%** of the respondents served as officer for one organization.
- **68%** of respondents have served as officers from six months to two years.
- **51%** of respondents spend between 1 and 5 hours in their role as an officer.
- **95%** of respondents reported involvement in a student organization has helped them connect on campus.
- **81%** of respondents reported leadership role has helped with time management, exposure to academic interests and career opportunities and prioritizing studies first.

**92%** of respondents reported increases in competencies because of their experience as a student organization officer.

## SUPPLEMENTAL QUESTION FROM SUBCOMMITTEE (2019-20)

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### CENTER FOR STUDENT INVOLVEMENT

**Question(s):**

*Related to 2018-19/ 2019-20 chart: Total expenses went down by nearly \$400,000. How were you able to reduce expenses so much?*

**Response:**

*The total expenses for FY18-19 includes \$150K of CES registration fees paid by the division for the Registered Student Organizations, as well as onetime cost for the Aggie Software purchase of \$115K. The FY19-20 CSI budget includes hiring 1 FTE Admin Asst, however \$225K for the Greek Life program was inadvertently not included in the total. The Greek Life staff and operations transferred from Student Housing to CSI.*