

STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Center for Student Involvement**

Contact: **Kristin Dees**

Finance Manager **Michael Rogai**

Total 2020-21 Projected Allocation: **\$1,067,924**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **3.12%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$834,623	\$988,723
Operational Costs	\$83,092	\$79,201
Other	\$0	\$0
TOTAL	\$917,715	\$1,067,924

1. Please provide a *general* description of your department's function:

Center for Student Involvement (CSI) serves as the primary contact for Registered Student Organizations (RSOs), advises 63 chapters and 6 councils of the Sorority and Fraternity Community, advises and administers Club Finance Council and Picnic Day Board. More importantly, CSI staff assists all organizations to navigate policies and procedures related to funding, event planning and reservations, and provide support with leadership development, and organizational growth and management. Additionally, our office also serves as the support staff in Student Affairs for freedom of expression response, consulting, and advocacy.

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2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

Center for Student Involvement Programs and Processes

Program or Service	Data from 2019-2020
Registered Student Organizations (RSO)	805
Registered Student Organization Advising	2,226 student interactions
Processed RSO Events Reservations	4,812
Processed RSO fundraising event applications	384
RSOs events that required education and review of youth protection guidelines. Youth Protection	42
Processed additional forms for RSOs	10,226
Serve as the Reservation Coordinator for general assignment space	121
Host and develop workshops for RSOs and campus partners	49
Coordinate and host the Fall Involvement Fair	323 tabling representatives and estimated 5,500 attendees
Outreach Events to encourage involvement	2,544 interactions
Sorority Fraternity Life New Member Education	822 attendees
Sorority Fraternity Life members	2,393
Sorority Fraternity Life members Sexual Violence Prevention Education	1,777 attendees

Special Projects in 2019-2020

Administrative logistical oversight for Picnic Day	Administer Club Finance Council Funds for ASUCD
Oversee the relationship with the City of Davis, Davis Police Department, University of Davis Police Department (cancelled event)	Administer Beyond Tolerance Grant for Office of Campus and Community Relations
Coordinate and plan the Davis Dance Revolution during Picnic Day (cancelled event)	Administer RSO portion of the Pepsi Grant
Coordinate and serve as administrative oversight of Student Organization Fair at Picnic Day (CAN.)	Facilitator and Project Manager for the Student Life Impact Awards (Student Affairs Awards)
Transition full responsibility of Picnic Day to ASUCD	
Serve as the first responders in (31) protest, rallies, and other freedom of expression events/trainings.	

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3. **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

As of June 30, 2020, there were 805 Registered Student Organizations (RSOs), and two councils or boards engaged with the Center for Student Involvement (CSI). These various organizations serve undergraduate, graduate, and professional school students at both the Davis and Health campus. Based on CSI's AggieLife* data the total number of self-reported members in all 805 RSOs was 16,431. The number of unique students on RSO rosters was 11,092, which represents 28% of all enrolled students.

Type of Student Organization	# of groups	% of total groups	# of members
Undergraduate	515	63.98%	11,212
Sororities & Fraternities**	69	7.83%	2,662
Graduate	40	4.97%	423
School of Law	46	5.71%	329
School of Medicine	92	11.43%	1,267
School of Nursing	4	0.50%	48
School of Vet Medicine	39	4.84%	461
TOTAL	806		16,431

* This indicates the number of members listed on AggieLife roster for all organizations. Individual students may hold membership in multiple organizations.

** Not included in total of undergraduate organizations