

# STUDENT SERVICES FEE

2021-22

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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Student Services Fee Recipient: **Center for Student Involvement**

Contact: **Kristin Dees**

Finance Manager: **Michael Rogai**

Total 2021-22 Projected Allocation: **\$1,158,957**

Approximate Percent of the Total 2021-22 Campus Student Services Fee Revenue: **3.22%**

Expense	2020-21 Actuals	2021-22 Projected Allocation
Salaries/Benefits	\$837,277	\$872,425
Operational Costs	\$48,519	\$286,532
Other	\$0	\$0
<b>TOTAL</b>	<b>\$885,796</b>	<b>\$1,158,957</b>

*Important to note, the significant increase in operational costs is due to the allocation of the three-year subscription to our organizational management online platform that will be paid out over the next three years.*

**1. Please provide a general description of your department's function:**

Center for Student Involvement (CSI) serves as the primary contact for Registered Student Organizations (RSOs), advises 57 chapters and 6 councils of the Sorority and Fraternity Community, advises, and administers three grants, and all RSO on campus reservations. CSI staff assists all organizations to navigate policies and procedures related to funding, event planning, and reservations. CSI also provides support with mandatory training, risk management education, leadership development, and organizational growth and management. Additionally, our office also serves as the support staff in Student Affairs for freedom of expression response, consulting, and advocacy.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

Center for Student Involvement Programs and Processes

Program or Service	Data from 2020-2021
Registered Student Organizations (RSO)	772
Unique Interactions through virtual events and activities	12,575
Processed RSO fundraising event applications	13
RSOs events that required education and review of youth protection guidelines. Youth Protection	5
Processed additional forms for RSOs	9,595
Host and develop workshops for RSOs and campus partners	31
Coordinate and host the Fall and Winter Virtual Involvement Fairs	263 tabling representatives & 2,650 attendees
Outreach Events to encourage involvement	1,430 interactions
Sorority & Fraternity Life members	2,092
Sorority & Fraternity Life New Member Education	251 attendees
Sorority & Fraternity Life Sexual Violence Prevention Education	1,685 attendees

Special Projects in 2020-2021

Initiated and Co-lead the Statewide Student Leadership Virtual Conference with over 900 registered
Secured and implemented the free use of the Remo Platform for RSOs to hold programs virtually
Administer Club Finance Council Funds for ASUCD
Administer Beyond Tolerance Grant for Office of Campus and Community Relations
Administer RSO portion of the Pepsi Grant
Facilitator and Project Manager for the Student Life Impact Awards (Student Affairs Awards)
Researched and proposed a new subscription for organizational management system.
Serve as the first responders in (94 hours) protest, rallies, and other freedom of expression events/trainings/consultations.

3. **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

As of June 30, 2021, there were 772 Registered Student Organizations (RSOs), and Club Finance Council (13 students) engaged with the Center for Student Involvement (CSI). These various organizations serve undergraduate, graduate, and professional school students at both the Davis and Health campus. Based on CSI's AggieLife\* data the total number of self-reported members in all 772 RSOs was 21,614. The number of unique students on RSO rosters was 11,183.

<b>Type of Student Organization</b>	<b># of groups</b>	<b>% of total groups</b>	<b># of members</b>
Undergraduate	495	64.77%	8,397
Sororities & Fraternities**	66	8.55%	2,092
Graduate	39	5.05%	511
School of Law	48	5.71%	510
School of Medicine	77	9.97%	1,378
School of Nursing	6	0.78%	42
School of Vet Medicine	36	4.66%	606
<b>TOTAL</b>	<b>806</b>		<b>13,536</b>

\* This indicates the number of members listed on AggieLife roster for all organizations. Individual students may hold membership in multiple organizations.

\*\* Not included in total of undergraduate organizations