

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuition Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Center for Student Involvement**
Contact: Lian Boos
Finance Manager: Michael Rogai
Total 2023-24 SSF Projected Allocation: \$1,082,486
Percent of Overall Budget Funded by SSF: 91%
Approximate percent of the total 2023-24 SSF revenue: 3%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$769,516	\$872,267
Operational Costs	\$30,148	\$210,218
Other	\$0	\$0
TOTAL	\$799,664	\$1,082,486

Explanation if over a 10% differential between 2022-23 and 2023-24:

22-23 had various vacancy that are included in the 23-24 budget including 3 Student Life Specialist positions that were vacant half the year and one Blank 3. Operational costs includes estimate for new 3 year AggieLife Platform costs.

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

Center for Student Involvement (CSI) serves as the primary contact for Registered Student Organizations (RSOs), advises 48 chapters and 6 councils of the Sorority and Fraternity Community, advises, and administers three grants, and all RSO on campus reservations. CSI staff assists all organizations to navigate policies and procedures related to funding, event planning, and reservations. CSI also provides support with mandatory training, risk management education, leadership development, and organizational growth and management. Additionally, our office also serves as the support staff in Student Affairs for freedom of expression response, consulting, and advocacy.

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2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

Program or Service	Data from 2022-2023
Registered Student Organizations (RSO)	796
RSOs events that required education and review of youth protection guidelines. Youth Protection	13
Processed forms for RSOs in AggieLife	7,074
Host and develop workshops for RSOs and campus partners	45
Coordinate and host Involvement Fair	315 tabling organizations 5,000+ attendees
Outreach events to encourage involvement	13,388 students served during 16 events
Sorority & Fraternity Life members	1,833
Sorority & Fraternity Life Sexual Violence Prevention Education	1774
Administer Club Finance Council Funds for ASUCD and Beyond Tolerance funds for Office of Campus and Community Relations	\$101349.56 of CFC Grants allocated serving 83 events and 6,794 students \$1809.58 of Beyond Tolerance funding allocated serving 11 events and 1459 students
Administer GAPS grant for graduate organizations	\$7454.83 of grants allocated for 8 events serving 573 students
Serve as first responders for protests, rallies, and other freedom of expression events/trainings/consultations.	178.5 total hours
Distribute Pepsi product grant to RSOs	\$3159.26 of Pepsi product distributed serving 4,317 students
Host the Annual Student Life Impact Awards	224 student nominations

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee
Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Please see the responses above which indicate the number of students who were impacted by our specific programs, see the following data demonstrating estimated involvement in all registered organizations.

Type of Student Organization	# of groups	% of total groups	# of members*
Undergraduate	553		23,871
Sororities & Fraternities**	55		1,313
Graduate	25		643
School of Law	45		744
School of Medicine	77		1,558
School of Nursing	3		16
School of Veterinary Medicine	38		766
TOTAL	796		28,911

* This indicates the number of members listed on AggieLife roster for all organizations. Individual students may hold membership in multiple organizations.

** Not included in total of undergraduate organizations