

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Center for Student Involvement (includes RSO's)**
Department Contact: Lian Boos
Finance Contact: Michael Rogai
Total 2024-25 SSF Projected Allocation: \$962,733
Percent of Overall Budget Funded by SSF: 85%
Approximate percent of the total 2024-25 SSF revenue: 2%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$902,501	\$900,233
Operational Costs	\$104,691	\$62,500
Other	\$0	\$0
TOTAL	\$1,007,191	\$962,733

Explanation if over a 10% differential between 2023-24 and 2024-25:

-4%

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

Center for Student Involvement (CSI) serves as the primary contact for Registered Student Organizations (RSOs), advises 57 chapters and 6 councils of the Sorority and Fraternity Community, advises, and administers three grants, and all RSO on campus reservations. CSI staff assists all organizations to navigate policies and procedures related to funding, event planning, and reservations. CSI also provides support with mandatory training, risk management education, leadership development, and organizational growth and management. Additionally, our office also serves as the support staff in Student Affairs for freedom of expression response, consulting, and advocacy.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

SSF Funds support the Hate Free Campus Initiative in RSO's, staff, student & Grad student payroll expenses as well as software for RSO Communication.

- Hate Free Campus Initiatives for RSOs take the form of the Beyond Tolerance Grant which provided \$2,067 of funding to 11 events serving 1,547 students in 2023-2024 Academic Year.

- Our software for RSO Communication (AggieLife) allows us to register hundreds of Organizations each year, email over 3,000 RSO leaders, process several forms essential to RSO operations, and connect students with RSOs that they may be interested. In the 2023-24 Academic Year we..
 - Registered 860 Organizations
 - Processed over 7,500 forms in AggieLife and
 - Sent 1,085 emails to RSOs

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Type of Student Organization	# of groups	% of total groups	# of members*
Undergraduate	680		28338
Sororities & Fraternities**	57		1863
Graduate	30		696
School of Law	42		830
School of Medicine	70		1406
School of Nursing	1		6
School of Veterinary Medicine	37		716
TOTAL	860		33,855