

STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Commencements/Broadcast**

Contact: **Sonja Colbert/ Ariel Cormier**

Total 2020-21 Projected Allocation: **\$0**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **0%**

| Expense | 2019-20 Actuals | 2020-21 Projected Allocation |
|-------------------|------------------|------------------------------|
| Salaries/Benefits | \$0 | \$0 |
| Operational Costs | \$293,144 | \$0 |
| Other | \$114 | \$0 |
| TOTAL | \$293,258 | \$0 |

1. Please provide a *general* description of your department's function:

Commencement expenses is for undergraduate programs in the College of Letter and Sciences, College of Engineering, College of Biological Sciences, and the College of Agriculture and Environmental Sciences. Commencement expenses include printing, professional announcers, venue, catering, tents, signage, linens, draperies, and other related costs (e.g., trash). For more information about commencements in 2020, please see Dateline link: (<https://www.ucdavis.edu/news/commencement-consolidation-2020/>).

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

Commencement is an optional ceremony. It provides students the opportunity to celebrate with their families, friends, and the UC Davis community. About 7,000 undergraduates participate in commencements annually. Attending the commencement is not required to receive a degree.

Based on student feedback, Student Services Fee revenue will no longer be used to support commencement expenses.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) *specifically funded by the Student Services Fee*.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

N/A