

STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Community Resource and Retention Centers**

Contact: **Mayra Llamas**

Finance Manager **Michael Rogai**

Total 2020-21 Projected Allocation: **\$430,637**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **1.21%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$351,867	\$351,847
Operational Costs	\$43,376	\$77,790
Other	\$4,416	\$1,000
TOTAL	\$399,659	\$430,637

● **Please provide a *general* description of your department's function:**

The Community Resource and Retention Centers (CRRC) strive to improve retention of all UC Davis students by promoting student-centered work that advances equity. We do this by using intersectional approaches and advocacy to build community and contribute to students' success on campus. In order to enhance the overall student experience, we intentionally ground our work in the field of Student Affairs and student development theory and employ best practices to guide our work. The department's function is made up of 7 units and supported by an Executive Director, Executive Assistant, and Finance/Business Manager (salary/benefits included only for the three positions).

Centers:

- AB540 & Undocumented Student Center
- Center for Student Involvement
- Cross Cultural Center
- Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual Resource Center
- Middle Eastern, North African and South Asian Student Resources
- Student Recruitment & Retention Center
- Women's Resources & Research Center

Support:

- Chancellor's Undergraduate Advisory Board (CUAB)
- Student Advisors to the Chancellor
- Media Board
- Student Expression & Activism
- Campus Climate

- **Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:**

Career staff: Executive Director, Business Manager and Executive Assistant

Professional Development

- Staff Retreats: all CRRC staff development & training
- Supplies & Equipment: Operations & Programming
 - Special Initiatives & Collaborations
 - Community Programs Support (eg. workshops supplies, refreshments, room rental, speakers honorarium, etc.)
 - Marketing

Assessments: CGA, OP Tax, SSO fee

Student Affairs Cultural & Ethnic Graduation Support

- **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**
Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Currently, the Department of Community Resources & Retention Centers primarily has oversight of the centers noted above. Oversight includes: provide direction, support, and long-term planning regarding each of the seven center's operations and staffing, directly supervisor the directors, human resources and personnel management, budget and fiscal management, revenue generations and strategic initiatives.

Lastly, the funding provided supports Student Affairs sponsorship to Cultural & Ethnic graduation celebrations. Moreover, the funding covers career staff and operations and programming which is a limited amount to support community programs, special initiatives, staff retreats for all CRRC career staff (~30) and professional development.