

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Cross Cultural Center**
Department Contact: Joe Martinez
Finance Contact: Michael Rogai
Total 2024-25 SSF Projected Allocation: \$937,559
Percent of Overall Budget Funded by SSF: 47%
Approximate percent of the total 2024-25 SSF revenue: 2%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$760,290	\$807,559
Operational Costs	\$112,684	\$130,000
Other	\$0	\$0
TOTAL	\$872,973	\$937,559

Explanation if over a 10% differential between 2023-24 and 2024-25:

7%

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

Born out of student activism and political struggle, the UC Davis Cross Cultural Center's mission is to create a more just and liberated world. The CCC provides culturally relevant community opportunities where student voices are expressed and respected. The CCC cultivates critical consciousness and collective innovation. As a community center for students, the following six values guide our work: **ADVOCACY, CULTURAL HUMILITY, COMMUNITY BUILDING, EDUCATIONAL EXCELLENCE, IDENTITY EXPLORATION, AND LEADERSHIP DEVELOPMENT.**

The CCC cultivates critical consciousness and collective innovation through a plethora of cross-cultural and intersectional events and programs that center and support historically racialized and underrecognized communities

Other Services/Programs: Library, Peer Education Program, Volunteer Program, Grants Committee, Danzantes del Alma

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

SSF funding is used for program operating expenses including Light Festival supporting the Middle Eastern North African South Asian, and Asian and Pacific Islander communities, Arab and AandPI Heritage month programs, Black Futures Month programming, and Black Family Day, Native American Pow Wow and Native Heritage Month, La Gran Tardeada and Latinx Heritage Month Programs, It also supports our Peer Education programming Campus Climate and Outreach, MESA Solidarity Retreat, Danzantes de Alma annual show and programs and other Community Coordinator Programing.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Students engaging with the Cross-Cultural Center receive benefits through our center that include:

Signature events: Annual Powwow, Light Festival, La Gran Tardeada, Black Family Day, and Danzantes de Alma Show
Cross Cultural Programming supporting the: Middle Eastern North African South Asian, Native American, Asian and Pacific Islander, Black and African Diaspora, and Chicanx/Latinx Communities

Heritage Month Programing for multiple communities

Peer Education Social Justice Training

Support for 9 different Cultural Graduation

Academic support: Student study space, scantrons, blue books, study supplies, and cultural library

Student Organization support: Grants and meeting space

Health and Wellness Education Programs- BIPOC Support and Community of Care sessions

Volunteer Programs

During 2023 -2024 Student Engagement was as follows:

Front Desk Service of 18,911

Programming and Workshop attendance of 5,253

The total student engagement in center services and programs was 24,164