

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	Development Office
Department Contact:	Jane Fortner
Finance Contact:	Erin Curtis Baker
Total 2024-25 SSF Projected Allocation:	\$345,288
Percent of Overall Budget Funded by SSF:	93%
Approximate percent of the total 2024-25 SSF revenue:	1%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$341,007	\$341,904
Operational Costs	\$4,295	\$3,183
Other	\$0	\$0
TOTAL	\$345,303	\$345,288

Explanation if over a 10% differential between 2023-24 and 2024-25:

0%
N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The mission of Student Affairs Development is to work in partnership with the Vice Chancellor and Associate Vice Chancellors to identify and develop fundraising priorities within the Division which promote student success and development. Student Affairs Development leads all fundraising efforts for the Division both internally and externally; including working with students, staff, and administrators and matching priorities with philanthropic individuals, corporations and foundations.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

- Staff salaries and benefits for two professional staff and one student employee
- Donor stewardship and recognition materials

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

The Student Affairs Development team mission is to provide philanthropic support to programs, initiatives,

scholarships and awards that directly impact and go to all UC Davis students including undergraduate, graduate, professional, transfer, and non-traditional students.

The Student Affairs Development team also provides professional development support for all students who are interested in fundraising for student clubs, organizations, or initiatives.

In the 2023/24 academic year, the Development Office raised \$5,226,901 split between endowment and current use funding. With over \$3.8M in endowment funding, providing a permanent funding stream for future programs and initiatives that directly impact students.