

Facilities And Campus Enhancements (F.A.C.E.) Initiative
Graduate and Professional Student

1998

★ ★ Official Ballot ★ ★

Do you support a student fee which would include all of the following:

- **Free Graduate and Professional Student Access to Recreation Hall and Intramural Sports** effective Fall Quarter, 1999, excluding special events. Graduate/Professional Students will also have free admission to regular season UC Davis athletic events (such as soccer, football, basketball, etc.) at that time and thereafter.
 - **A state-of-the-art Activities and Recreation Center** (to complement Recreation Hall) designed to address the following:
 - Meeting and practice/performance spaces and a dance studio for student organization use;
 - Spaces for recreational and IM student use;
 - Instrument and equipment storage and changing space for the Cal Aggie Marching Band-Uh!;
 - Space for open recreational activities like indoor soccer, volleyball, basketball, floor hockey, badminton, etc.;
 - Lounge, art gallery and computer access space;
 - Space for weights and aerobics, plus mat space and 4-wall courts;
 - Locker rooms, showers, storage space and office space.
 - **Funding for Sport Clubs and/or Intramural Sport Programs;**
 - **Recreation Hall improvements and equipment;**
 - **A Recruitment/Retention Center**, consisting of facilities, staff support and programming to assist and support student-led outreach and retention efforts;
 - **A new Aquatics Complex** containing an Olympic-size competition pool and diving facilities;
 - **Partial funding for a Multi-Use Stadium** (the balance of funding will come from non-student-fee sources), with fixed seating for 8,000-10,000 expandable to 20,000;
 - **Enhancements to the Equestrian Center**, including health and safety improvements and a new covered arena;
- ⇒ **Financial Aid Grant Funds** - This fee will provide funding available in 2003-04 (and thereafter) of at least \$1.5 million annually to support first those students with the greatest financial need (those who are eligible for support from Pell Grants). Second, any balance of the financial aid grant funds will be allocated by the Financial Aid Office based on student need.

YES _____ NO _____

The student fees will be collected as described below:

Service Supported by Fees	Fees per quarter*				
	1999-00	2000-01	2001-02	2002-03	2003-04 and beyond
Sport Clubs/Intramurals	1	1	1	1	1
Recruitment/Retention Center	2	5	5	5	5
Equestrian Center Enhancements	1	4	4	4	4
Recreation Hall Improvements	1	1	1	1	1
Aquatics Complex					11
Multi-Use Stadium					18
Activities and Recreation Center					68
Financial Aid Grant Funds					18
Total	\$5	\$11	\$11	\$11	\$126

*Above current 1998-1999 quarterly fees. A portion of the fees will be adjusted 2004-2005 and beyond as described in the "Adjustment of Fees" section of the "F.A.C.E. Assumptions and Principles." The fees will be allocated as described above, subject to the "Uncommitted Funds" section of the "F.A.C.E. Assumptions and Principles." Passage of this initiative obligates the parties to the "F.A.C.E. Assumptions and Principles."

COMMITTEE ON FINANCE

May 20, 1999

B. ESTABLISHMENT OF STUDENT FACILITIES AND CAMPUS ENHANCEMENTS FEE, DAVIS CAMPUS

The President recommends that the Committee on Finance recommend to The Regents that effective Fall Quarter 1999, all registered students at the Davis campus, with the exception of students in the School of Law, be assessed a mandatory Facilities and Campus Enhancements Fee as follows:

- (1) Effective Fall Quarter 1999, \$5.00 per student per quarter.
- (2) Effective Fall Quarter 2000, an increase from \$5.00 per student per quarter to \$11.00 per student per quarter.
- (3) Effective Fall Quarter 2003, an increase from \$11.00 per student per quarter to \$126.00 per student per quarter.

Thereafter, the fee would be subject to an annual adjustment for inflation.

BACKGROUND

In February 1999, elections were held by the Davis campus Associated Students and the Graduate Student Association to seek approval of a new fee to improve campus recreation facilities. When fully implemented, the proposed fee is expected to provide funding for the following: (1) an activities and recreation center to complement the existing Recreation Hall; (2) recreational equipment and physical improvements to the Recreation Hall; (3) a new aquatics complex, containing an Olympic-size competition pool and diving facilities; (4) a portion of the cost of a new multi-use stadium; (5) enhancements for the Equestrian Center; and (6) a recruitment/retention center to assist and support student-led outreach and retention efforts. In addition, a specified portion of the fee revenue, estimated to be at least \$1.5 million annually beginning in 2003-04, would be used for financial aid to help offset the impact of the fee for needy students. A copy of the student referendum language is attached (Attachment).

The table on the next page displays the proposed uses and implementation schedule for the new Fee:

	Fees per student per quarter				
	1999-00	2000-01	2001-02	2002-03	2003-04
Recruitment/Retention Center	\$2	\$5	\$5	\$5	\$5
Sports Clubs/Intramural Sports	1	1	1	1	1
Equestrian Center Enhancements	1	4	4	4	4
Recreation Hall Improvements and	1	1	1	1	1
Aquatics Complex					11
Multi-Use Stadium					18
Activities and Recreation Center					68
Financial Aid Grant Funds					18
	\$5	\$11	\$11	\$11	\$126

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Fees would be collected only when the service, program, or facility becomes available for use by the students paying the fees. If the capital projects were not completed and available to students within the timetable outlined above, assessment of the portion of the fee related to the capital projects would be delayed accordingly.

Campus referendum procedures provide that voter turnout must be equal to or greater than the average of the four previous student government presidential elections. For this referendum, the campus determined that a minimum voter turnout of 3,795 students was required for the referendum results to be valid. The campus regulations also require that a majority of those voting must vote in favor of the fee to approve it. Of the 24,362 eligible students, 5,380 (22%) voted and 3,625 (67%) of those voting voted to approve the fee. These results met the campus' voter turnout and approval requirements.

(Attachment)

