

**Facilities And Campus Enhancements (F.A.C.E.) Initiative
Graduate and Professional Student**

1998

★ ★ Official Ballot ★ ★

Do you support a student fee which would include all of the following:

- **Free Graduate and Professional Student Access to Recreation Hall and Intramural Sports** effective Fall Quarter, 1999, excluding special events. Graduate/Professional Students will also have free admission to regular season UC Davis athletic events (such as soccer, football, basketball, etc.) at that time and thereafter.
 - **A state-of-the-art Activities and Recreation Center** (to complement Recreation Hall) designed to address the following:
 - Meeting and practice/performance spaces and a dance studio for student organization use;
 - Spaces for recreational and IM student use;
 - Instrument and equipment storage and changing space for the Cal Aggie Marching Band-Uh!;
 - Space for open recreational activities like indoor soccer, volleyball, basketball, floor hockey, badminton, etc.;
 - Lounge, art gallery and computer access space;
 - Space for weights and aerobics, plus mat space and 4-wall courts;
 - Locker rooms, showers, storage space and office space.
 - **Funding for Sport Clubs and/or Intramural Sport Programs;**
 - **Recreation Hall improvements and equipment;**
 - **A Recruitment/Retention Center**, consisting of facilities, staff support and programming to assist and support student-led outreach and retention efforts;
 - **A new Aquatics Complex** containing an Olympic-size competition pool and diving facilities;
 - **Partial funding for a Multi-Use Stadium** (the balance of funding will come from non-student-fee sources), with fixed seating for 8,000-10,000 expandable to 20,000;
 - **Enhancements to the Equestrian Center**, including health and safety improvements and a new covered arena;
- ⇒ **Financial Aid Grant Funds** - This fee will provide funding available in 2003-04 (and thereafter) of at least \$1.5 million annually to support first those students with the greatest financial need (those who are eligible for support from Pell Grants). Second, any balance of the financial aid grant funds will be allocated by the Financial Aid Office based on student need.

YES _____ NO _____

The student fees will be collected as described below:

Service Supported by Fees	Fees per quarter*				
	1999-00	2000-01	2001-02	2002-03	2003-04 and beyond
Sport Clubs/Intramurals	1	1	1	1	1
Recruitment/Retention Center	2	5	5	5	5
Equestrian Center Enhancements	1	4	4	4	4
Recreation Hall Improvements	1	1	1	1	1
Aquatics Complex					11
Multi-Use Stadium					18
Activities and Recreation Center					68
Financial Aid Grant Funds					18
Total	\$5	\$11	\$11	\$11	\$126

*Above current 1998-1999 quarterly fees. A portion of the fees will be adjusted 2004-2005 and beyond as described in the "Adjustment of Fees" section of the "F.A.C.E. Assumptions and Principles." The fees will be allocated as described above, subject to the "Uncommitted Funds" section of the "F.A.C.E. Assumptions and Principles." Passage of this initiative obligates the parties to the "F.A.C.E. Assumptions and Principles."

Facilities And Campus Enhancements (F.A.C.E.) Initiative Assumptions & Principles

- **Voting** - The minimum voting pool has been determined in accordance with campus regulations. If at least 3,795 students vote, a simple majority vote of those students who vote on this initiative will determine the outcome.
- **Planning and Oversight** - The planning stage for construction of the capital projects in the initiative will run through the balance of 1999, during which time any student can participate (through selection by ASUCD and GSA) on the planning committees. Similarly, students will participate during the design stage of each project. When the facilities are completed the oversight of these facilities will be through a body comprised of broad student representation, and chaired by a student where students constitute the voting majority. The composition of this oversight body will be determined by representatives from ASUCD and GSA in conjunction with Student Affairs.
- **Activities and Recreation Center Principles of Operation** - Student usage shall be the first priority with an emphasis on broad-based student access, open recreation and intramural activity.
- **Timing of Fee Increases** - It is the general intention that fees will not be collected until the service can be delivered to the students paying the fees. This is certainly true of the fees collected for the Activities and Recreation Center (by far the largest fee) which is expected to open in the Fall Quarter of 2003. No fees for the ARC would be collected until it is open to students.
- **Financial Aid Grant Funds** - This fee will provide funding available in 2003-04 (and thereafter) of at least \$1.5 million annually to support first those students with the greatest financial need (those who are eligible for support from Pell Grants). Second, any balance of the financial aid grant funds will be allocated by the Financial Aid Office based on student need.
- **Earned Interest Income** - All interest income earned from fees generated by this initiative will be made available to spend on the projects described in the ballot.
- **Uncommitted Funds** - Should a project bid come in under budget, any fee proceeds not required to fund the estimated long-term debt payments and debt service reserve for that project shall be returned to a fund controlled by the oversight body. The oversight body may redirect these funds to other projects named in the initiative or related sports and activity/recreation facilities, subject to UC Office of the President policies regarding capital projects. All changes in project scope and cost will be accomplished in accord with University policy.
- **Fields and Facilities** - Any field or facility displaced by construction of new facilities will be replaced at a reasonable campus location consistent with the campus Long Range Development Plan and paid for by project funds.
- **SASI-Supported Programs** - Support for basic operation and maintenance of the sports clubs/intramural sports, the equestrian center, and Recreation Hall is funded and will continue to be funded in part by the Student Activities and Services Initiative (SASI) Fee. The proposed F.A.C.E. fee will support enhancements of these programs and facilities that cannot be funded within their current operating budgets.
- **Adjustment of Fees** - More than 75% of these fees are collected to fund capital projects. Project scope and cost will be adjusted as necessary to insure that these fees will cover the debt financing for these capital projects. The balance of these fees will fund operating expenses that are expected to change over time. The portion of the fees collected for operating expenses will be tied to an appropriate consumer price index to be determined by the oversight body and may be adjusted accordingly (up or down) on an annual basis by the oversight body. The portion of fees collected for financial aid will be adjusted as necessary to maintain a minimum of \$1.5 million annual revenue. No adjustments shall be made prior to the 2004-2005 academic year.

**Legal Education Enhancement and Access Program (L.E.E.A.P.)
OFFICIAL BALLOT**

Do you support the institution of a phased-in student fee as elaborated below to support law school student services, recruitment, retention, outreach, law school recreation, and campus recreational facilities enhancement?

YES _____

NO _____

The fee would be collected as follows:

Services Supported by Fee	Fees per semester				
	1999-00	2000-01	2001-02	2002-03	2003-04 and beyond ¹
Law School Recreation and Intramurals Fund	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Recruitment, Retention and Outreach	\$ 5.00	\$ 7.50	\$ 7.50	\$ 7.50	\$ 7.50
Law School Financial Aid	\$ 4.50	\$ 9.00	\$ 12.00	\$ 15.00	\$ 20.00
Recreation Hall Enhancements	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50
Activities and Recreation Center					\$ 102.00
Aquatics Complex					\$ 16.50
Multi-Use Stadium					\$ 27.00
Equestrian Center Enhancements	\$ 1.50	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
Total per semester	\$ 15.50	\$ 27.00	\$ 30.00	\$ 33.00	\$ 183.50

- A new fund to provide King Hall student organizations with resources to conduct student recruitment, outreach, and retention.
- A new fund to significantly augment the King Hall Loan Repayment Assistance Program, which is administered by the King Hall financial aid office and provides assistance to graduates employed in low-income public interest jobs.
- Support of the King Hall Legal Foundation's (KHLF) Summer Grants Program.
- Free Law Student Access to Recreation Hall and Intramural Sports effective Fall Semester, 1999, excluding special events. Graduate/Professional Students will also have free admission to regular season UC Davis athletics events (such as soccer, football, basketball, etc.) at that time and thereafter.
- A state-of-the-art Activities and Recreation Center (to complement Recreation Hall) designed to address the following:
 - Meeting and practice/performance spaces and a dance student for student organization use;
 - Spaces for recreational and IM student use;
 - Instrument and equipment storage and changing space for the Cal Aggie Marching Band-Uh!;
 - Lounge, art gallery and computer access space;
 - Space for weights and aerobics, plus mat space and 4-wall courts;
 - Locker rooms, showers, storage space and office space.
- Funding for Sport Clubs and/or Intramural Sport Programs, including maintaining free access to equipment for the King Hall softball league.
- Recreation Hall improvements and equipment.
- A new Aquatics Complex containing an Olympic-size competition pool and diving facilities.
- Partial funding for a Multi-Use Stadium (the balance of funding will come from non-student-fee sources).
- Enhancements to the Equestrian Center, including health and safety improvements and a new covered arena.

THE COMPLETE SUMMARY OF PROVISIONS, INCLUDING ACCOUNTABILITY, PARTICIPATION OF THE OFFICE OF THE DEAN, AND PLANNING AND OVERSIGHT IS POSTED ON THE DAILY BOARD AND THE LAW STUDENTS ASSOCIATION BOARD.

¹ Note the inflationary adjustment provided for in the paragraph "Adjustment of Fees" located on page 2.