

**FACE Fees**  
**Preliminary Fees for 2019-20**  
**Effective Fall Quarter 2019**

Projected Enrollment 2018-19 **34,151**  
Projected summer enrollment **15,152**

	CPI 3%	CPI 3.2%	Operating Expense %	Prelim CPI 3.4%	PRELIMINARY	PROJECTED 2019-20
<b>FACE Fees</b>	<b>2017-18 Annual Fee</b>	<b>2018-19 Annual Fee</b>	<b>Operating Expense %</b>	<b>Prelim fee increase</b>	<b>2019-20 Annual Fee</b>	<b>ADDITIONAL REVENUE</b>
Multi-use Stadium	\$57.33	\$58.26	52%	\$1.02	\$59.28	\$37,410
Schaal Aquatic Center	\$37.56	\$38.43	74%	\$0.96	\$39.39	\$35,209
Activities & Recreational Center	\$248.64	\$254.22	71%	\$6.15	\$260.37	\$225,557
Student Recruitment & Retention Center	\$18.63	\$19.23	100%	\$0.66	\$19.89	\$24,206
Return-to-Aid	\$65.67	\$68.34		\$2.94	\$71.28	\$107,827
<b>Total FACE Fees</b>	<b>\$427.83</b>	<b>\$438.48</b>		<b>\$11.73</b>	<b>\$450.21</b>	<b>\$430,209</b>
<b>Overall Increase</b>				<b>2.7%</b>		

**LEEAP Fees**  
**Preliminary Fees for 2019-20**  
**Effective Fall Quarter 2019**

Projected Enrollment 2018-19 **550**

	CPI 3%	CPI 3.2%	Operating Expense %	Prelim CPI 3.4%	PRELIMINARY	PROJECTED 2019-20
<b>LEEAP Fees</b>	<b>2017-18 Annual Fee</b>	<b>2018-19 Annual Fee</b>	<b>Operating Expense %</b>	<b>Prelim fee increase</b>	<b>2019-20 Annual Fee</b>	<b>ADDITIONAL REVENUE</b>
Multi-use Stadium	\$56.66	\$57.58	52%	\$1.02	\$58.60	\$561
Schaal Aquatic Center	\$37.02	\$37.88	74%	\$0.96	\$38.84	\$528
Activities & Recreational Center	\$248.28	\$253.84	71%	\$6.14	\$259.98	\$3,377
<b>LEEAP Fees under COSAF oversight</b>	<b>\$341.96</b>	<b>\$349.30</b>		<b>\$8.12</b>	<b>\$357.42</b>	<b>\$4,466</b>
<b>Other LEEAP fees not under COSAF review:</b>						
Law School Intramurals (1/2 of total intramurals)	\$3.17	\$3.17	100%	\$0.11	\$3.28	\$60
Law School Recruitment, Retention	\$15.85	\$15.85	100%	\$0.53	\$16.38	\$292
Law School Return-to-Aid	\$41.89	\$44.34		\$0.85	\$45.84	\$468
<b>Total LEEAP Fees</b>	<b>\$402.87</b>	<b>\$412.66</b>		<b>\$9.61</b>	<b>\$422.92</b>	<b>\$5,285</b>
<b>Overall Increase</b>				<b>2.3%</b>		