

**Attachment A**  
**FACE/LEEAP Statement of Principles**

**The following interpretation of FACE/LEEAP referendum language may be useful when assigning categories of costs against referendum sources.**

- Where the referendum provides for operating and program expenses (specifically Intramurals/Sports Clubs, Student Recruitment & Retention Center, Recreation Hall), costs that are appropriate may include:
  - o Program expenses (event expenses, publications, promotions, etc.)
  - o Program staff
  - o Facility improvement
  - o Other operating expenses (supplies, equipment etc.) related to the programs or facility
  
- Where the referendum provides for capital and maintenance costs (specifically Activities & Recreation Center, Schaal Aquatics Center, Equestrian Center, Multi-Use Stadium and aspects of the Student Recruitment & Retention Center), costs that are appropriate include:
  - o Building construction and facility improvement
  - o Debt service related to building construction/acquisition or facility improvement
  - o Building maintenance, utilities and custodial (OMP expenses paid to Facilities Services based on square footage)
  - o Other maintenance costs to protect the investment in the building and to provide for its safe operation and upkeep, such as student custodians, facility managers, building systems renewal expense etc.

Examples of expenses that may not be appropriate for FACE/LEEAP funding (for the projects listed above) include programmatic expenses (such as program instructors, operations managers, event managers, administrative staff, etc.) and other operating expenses not related to the upkeep and operation of the building.

- Where the referendum provides for Financial Aid funds, expenses charged to the FACE/LEEAP accounts may only be used to financially support first those students with the greatest financial need (those eligible for Pell Grants) and then other students based on need. No administrative or operating costs may be included.
  
- The definition of costs that are appropriate for FACE/LEEAP funding may change over time as usage and maintenance patterns develop over time. Any revisions proposed for the use of referendum funds would require review and approval by the FACE/LEEAP Oversight Committee.