

FACE Fees
Preliminary Fees for FY 2020-21
Effective Fall Quarter 2020

Projected enrollment	34,319
Projected Summer enrollment	15,334

	CPI 3.2%	CPI 3.9%		Prelim CPI 3.7%	PRELIMINARY	PROJECTED ADDITIONAL REVENUE DUE TO CPI	TOTAL PROJECTED REVENUE 2020-21
FACE Fees	2018-19 Annual Fee	2019-20 Annual Fee	Operating Expense %	Prelim fee increase	2020-21 NEW FEE		
Multi-use Stadium	\$58.26	\$59.28	53%	\$1.17	\$60.45	\$43,143	\$2,229,074
Schaal Aquatic Center	\$38.43	\$39.39	76%	\$1.11	\$40.50	\$40,931	\$1,493,424
Activities & Recreational Center	\$254.22	\$260.37	74%	\$7.11	\$267.48	\$262,179	\$9,863,236
Student Recruitment & Retention Center	\$19.23	\$19.89	100%	\$0.75	\$20.64	\$27,656	\$761,093
Return-to-Aid	\$68.34	\$71.28		\$3.39	\$74.67	\$125,005	\$2,753,431
Total FACE Fees	\$438.48	\$450.21		\$13.53	\$463.74	\$498,914	\$17,100,258
Overall % Increase				3.0%			

LEEAP Fees
Preliminary Fees for FY 2020-21
Effective Fall Quarter 2020

Projected enrollment	578
----------------------	-----

	CPI 3.2%	CPI 3.9%		Prelim CPI 3.7%	PRELIMINARY	PROJECTED ADDITIONAL REVENUE DUE TO CPI	TOTAL PROJECTED REVENUE 2020-21
LEEAP Fees	2018-19 Annual Fee	2019-20 Annual Fee	Operating Expense %	Prelim fee increase	2020-21 NEW FEE		
Multi-use Stadium	\$57.58	\$58.74	53%	\$1.16	\$59.90	\$670	\$34,622
Schaal Aquatic Center	\$37.88	\$38.98	76%	\$1.10	\$40.08	\$636	\$23,166
Activities & Recreational Center	\$253.84	\$260.90	74%	\$7.10	\$268.00	\$4,104	\$154,904
LEEAP Fees under COSAF oversight	\$349.30	\$358.62		\$9.36	\$367.98	\$5,410	\$212,692
Other LEEAP Fees, not under COSAF oversight							
Law School Intramurals (1/2 of total intramural fee)	\$3.17	\$3.17	100%	\$0.11	\$3.28	\$64	\$1,896
Law School Recruitment, Retention	\$15.85	\$15.85	100%	\$0.59	\$16.44	\$341	\$9,502
Law School Return-to-Aid	\$44.34	\$47.45		\$3.35	\$50.80	\$1,936	\$29,362
Total LEEAP Fees	\$412.66	\$425.09		\$13.41	\$438.50	\$7,751	\$253,453
Overall % Increase				3.2%			