

DIVISION OF STUDENT AFFAIRS

Campus Based Fees: FACE/LEEAP Fee

Financial Summary FY 2016-17

REVENUE

Multi-use Stadium	\$ 2,120,097	14%
Schaal Aquatic Center	1,349,806	9%
Campus Recreation - ARC	9,022,210	58%
Student Recruitment & Retention Ctr	658,983	4%
Return-to-Aid	2,316,574	15%
Total Revenue	\$ 15,467,671	100%

EXPENSE

Salaries & Benefits Expense	\$ 3,207,291	23%
Operating Expense	4,324,583	31%
Return-to-Aid	2,315,818	16%
Debt Service Expense	4,141,807	30%
Total Expense	\$ 13,989,499	100%

Net Contribution to Reserve	\$ 1,478,171	10%
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