

FACE Fees
Proposed Fees for 2022-23
Effective Fall Quarter 2022

2022-23 projected academic enrollment subject to fee	36,153
2022-23 projected summer enrollment subject to fee	16,000
2021-22 projected academic enrollment subject to fee	36,093

	2020-21 Annual Fee (No CPI Adjustment)	2021-22 Annual Fee (CPI 2%)	Operating Expense %	Preliminary 2022-23 Fee Increase (CPI 2.5%)	Preliminary 2022-23 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2022-23
FACE Fees								
Athletics - Stadium	\$59.28	\$59.82	58%	\$0.87	\$60.69	\$31,453	\$3,589	\$2,353,646
Athletics - Schaal Aquatic Center	\$39.39	\$39.90	76%	\$0.75	\$40.65	\$27,115	\$2,394	\$1,576,019
Campus Recreation	\$260.37	\$263.64	75%	\$4.92	\$268.56	\$177,873	\$15,818	\$10,412,290
Student Recruitment & Retention Center	\$19.89	\$20.22	100%	\$0.51	\$20.73	\$18,438	\$1,213	\$803,372
Financial Aid (RTA)	\$71.28	\$72.83		\$2.35	\$75.18	\$84,960	\$4,370	\$2,912,196
Total FACE Fees	\$450.21	\$456.41		\$9.40	\$465.81	\$339,838	\$27,385	\$18,057,522
Overall Increase				2.1%				

LEEAP Fees
Proposed Fees for 2022-23
Effective Fall Quarter 2022

2022-23 projected academic enrollment subject to fee	618
2021-22 projected academic enrollment subject to fee	618

	2020-21 Annual Fee (No CPI Adjustment)	2021-22 Annual Fee (CPI 2%)	Operating Expense %	Preliminary 2022-23 Fee Increase (CPI 2.5%)	Preliminary 2022-23 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2022-23
LEEAP Fees								
Athletics - Stadium	\$58.74	\$59.28	58%	\$0.86	\$60.14	\$531	\$0	\$37,167
Athletics - Schaal Aquatic Center	\$38.98	\$39.48	76%	\$0.76	\$40.24	\$470	\$0	\$24,868
Campus Recreation	\$260.90	\$264.12	75%	\$4.96	\$269.08	\$3,065	\$0	\$166,291
LEEAP Fees under COSAF oversight	\$358.62	\$362.88		\$6.58	\$369.46	\$4,066	\$0	\$228,326
Other LEEAP Fees, not under COSAF oversight								
Law School - Rec & Ims	\$3.17	\$3.21	100%	\$0.08	\$3.29	\$49	\$0	\$2,033
Law School - Recruitment & Retention	\$15.85	\$16.11	100%	\$0.40	\$16.51	\$247	\$0	\$10,203
Law School - Financial Aid (RTA)	\$47.45	\$48.97		\$2.36	\$51.33	\$1,461	\$0	\$31,725
Total LEEAP Fees	\$425.09	\$431.17		\$9.42	\$440.59	\$5,824	\$0	\$272,287
Overall Increase				2.2%				

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.