

LEEAP Fees

Proposed Fees for 2018-19

Effective Fall Quarter 2018

Projected Enrollment 2018-19

490

CPI Based on Preliminary Annual 2017

3.0%

| | CURRENT | | | PRELIMINARY | PROJECTED 2018-19 |
|--|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| LEEAP Fees | 2017-18 Annual Fee | Operating Expense % | Prelim CPI Increase | 2018-19 Annual Fee | ADDITIONAL REVENUE |
| Multi-use Stadium | \$56.66 | 50% | \$0.86 | \$57.52 | \$421 |
| Schaal Aquatic Center | \$37.02 | 73% | \$0.80 | \$37.82 | \$392 |
| Activities & Recreational Center | \$248.28 | 70% | \$5.22 | \$253.50 | \$2,558 |
| LEEAP Fees under COSAF oversight | \$341.96 | | \$6.88 | \$348.84 | \$3,371 |
| Other LEEAP fees not under COSAF review: | | | | | |
| Law School Intramurals (1/2 of total intramural fee) | \$3.08 | 100% | \$0.09 | \$3.17 | \$44 |
| Law School Recruitment, Retention | \$15.39 | 100% | \$0.46 | \$15.85 | \$225 |
| Law School Return-to-Aid | \$40.12 | | \$1.86 | \$41.98 | \$911 |
| Total LEEAP Fees | \$400.55 | | \$9.29 | \$409.84 | \$4,552 |
| Overall Increase | | | | 2.3% | |

FACE Fees
Proposed Fees for 2018-19
Effective Fall Quarter 2018

| | |
|------------------------------|--------|
| Projected Enrollment 2018-19 | 34,151 |
| Projected summer enrollment | 15,152 |

CPI Based on Preliminary Annual 2017 3.0%

| | CURRENT | | | PRELIMINARY | PROJECTED 2018-19 |
|--|--------------------|---------------------|---------------------|--------------------|--------------------|
| FACE Fees | 2017-18 Annual Fee | Operating Expense % | Prelim CPI Increase | 2018-19 Annual Fee | ADDITIONAL REVENUE |
| Multi-use Stadium | \$57.33 | 50% | \$0.87 | \$58.20 | \$31,908 |
| Schaal Aquatic Center | \$37.56 | 73% | \$0.81 | \$38.37 | \$29,708 |
| Activities & Recreational Center | \$248.64 | 70% | \$5.22 | \$253.86 | \$191,449 |
| Student Recruitment & Retention Center | \$18.63 | 100% | \$0.57 | \$19.20 | \$20,905 |
| Return-to-Aid | \$65.67 | | \$2.49 | \$68.16 | \$91,323 |
| Total FACE Fees | \$427.83 | | \$9.96 | \$437.79 | \$365,293 |
| Overall Increase | | | 2.3% | | |