

FACE Fees
Proposed Fees for 2023-24
Effective Fall Quarter 2023

2023-24 projected academic enrollment subject to fee	36,787
2023-24 projected summer enrollment subject to fee	18,000
2022-23 projected academic enrollment subject to fee	36,559

	2021-22 Annual Fee (CPI 1.7%)	2022-23 Annual Fee (CPI 3.2%)	Operating Expense %	Preliminary 2023-24 Fee Increase (CPI 5.4%)	Preliminary 2023-24 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2023-24
FACE Fees								
Athletics - Stadium	\$59.82	\$59.82	58%	\$1.87	\$61.69	\$68,792	\$13,639	\$2,448,850
Athletics - Schaal Aquatic Center	\$39.90	\$39.90	77%	\$1.66	\$41.56	\$61,066	\$9,097	\$1,648,568
Campus Recreation	\$263.64	\$269.97	71%	\$10.35	\$280.32	\$380,745	\$61,553	\$11,122,042
Student Recruitment & Retention Center	\$20.22	\$20.87	100%	\$1.13	\$22.00	\$41,569	\$4,758	\$871,924
Financial Aid (RTA)	\$72.83	\$75.85		\$5.01	\$80.86	\$184,303	\$17,294	\$3,202,147
Total FACE Fees	\$456.41	\$466.41		\$20.02	\$486.43	\$736,476	\$106,341	\$19,293,530
Overall Increase				4.3%				

LEEAP Fees
Proposed Fees for 2023-24
Effective Fall Quarter 2023

2023-24 projected academic enrollment subject to fee	661
2022-23 projected academic enrollment subject to fee	661

	2021-22 Annual Fee (CPI 1.7%)	2022-23 Annual Fee (CPI 3.2%)	Operating Expense %	Preliminary 2023-24 Fee Increase (CPI 5.4%)	Preliminary 2023-24 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2023-24
LEEAP Fees								
Athletics - Stadium	\$59.28	\$60.38	58%	\$1.89	\$62.27	\$1,249	\$0	\$41,160
Athletics - Schaal Aquatic Center	\$39.48	\$40.44	77%	\$1.68	\$42.12	\$1,110	\$0	\$27,841
Campus Recreation	\$264.12	\$270.46	71%	\$10.37	\$280.83	\$6,855	\$0	\$185,629
LEEAP Fees under COSAF oversight	\$362.88	\$371.28		\$13.94	\$385.22	\$9,214	\$0	\$254,630
Other LEEAP Fees, not under COSAF oversight								
Law School - Rec & Ims	\$3.21	\$3.31	100%	\$0.18	\$3.49	\$119	\$0	\$2,307
Law School - Recruitment & Retention	\$16.11	\$16.63	100%	\$0.90	\$17.53	\$595	\$0	\$11,587
Law School - Financial Aid (RTA)	\$48.97	\$51.98		\$5.01	\$56.99	\$3,312	\$0	\$37,670
Total LEEAP Fees	\$431.17	\$443.20		\$20.03	\$463.23	\$13,240	\$0	\$306,195
Overall Increase				4.5%				

*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.