

FACE Fees
Proposed Fees for 2024-25
Effective Fall Quarter 2024

2024-25 projected academic enrollment subject to fee	37,292
2024-25 projected summer enrollment subject to fee	12,000
2023-24 projected academic enrollment subject to fee	37,296

	2022-23 Annual Fee (CPI 3.2%)	2023-24 Annual Fee (CPI 5.6%)	Operating Expense %	Preliminary 2024-25 Fee Increase (CPI 4.4%)	Preliminary 2024-25 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2024-25
FACE Fees								
Athletics - Stadium	\$59.82	\$61.76	58%	\$1.58	\$63.34	\$58,921	-\$247	\$2,485,595
Athletics - Schaal Aquatic Center	\$39.90	\$41.64	78%	\$1.43	\$43.07	\$53,328	-\$167	\$1,689,446
Campus Recreation	\$269.97	\$280.67	72%	\$8.89	\$289.56	\$331,526	-\$1,123	\$11,359,612
Student Recruitment & Retention Center	\$20.87	\$22.04	100%	\$0.97	\$23.01	\$36,173	-\$88	\$902,169
Financial Aid (RTA)	\$75.85	\$81.04		\$4.29	\$85.33	\$159,983	-\$324	\$3,344,206
Total FACE Fees	\$466.41	\$487.15		\$17.16	\$504.31	\$639,931	-\$1,949	\$19,781,029
Overall Increase				3.5%				

LEEAP Fees
Proposed Fees for 2024-25
Effective Fall Quarter 2024

2024-25 projected academic enrollment subject to fee	661
2023-24 projected academic enrollment subject to fee	661

	2022-23 Annual Fee (CPI 3.2%)	2023-24 Annual Fee (CPI 5.6%)	Operating Expense %	Preliminary 2024-25 Fee Increase (CPI 4.4%)	Preliminary 2024-25 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2024-25
LEEAP Fees								
Athletics - Stadium	\$60.38	\$62.34	58%	\$1.59	\$63.93	\$1,051	\$0	\$42,258
Athletics - Schaal Aquatic Center	\$40.44	\$42.20	78%	\$1.45	\$43.65	\$958	\$0	\$28,853
Campus Recreation	\$270.46	\$281.22	72%	\$8.91	\$290.13	\$5,890	\$0	\$191,776
LEEAP Fees under COSAF oversight	\$371.28	\$385.76		\$11.95	\$397.71	\$7,899	\$0	\$262,886
Other LEEAP Fees, not under COSAF oversight								
Law School - Rec & Ims	\$3.31	\$3.50	100%	\$0.15	\$3.65	\$99	\$0	\$2,413
Law School - Recruitment & Retention	\$16.63	\$17.56	100%	\$0.77	\$18.33	\$509	\$0	\$12,116
Law School - Financial Aid (RTA)	\$51.98	\$57.18		\$4.29	\$61.47	\$2,836	\$0	\$40,632
Total LEEAP Fees	\$443.20	\$464.00		\$17.16	\$481.16	\$11,343	\$0	\$318,047
Overall Increase				3.7%				

*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.