

**FACE Fees**  
**Proposed Fees for 2021-22**  
**Effective Fall Quarter 2021**

2021-22 Projected Academic enrollment	36,667
2021-22 Projected Summer enrollment	21,387
2020-21 Academic enrollment	36,161

	2019-20 Annual Fee (CPI 3.9%)	2020-21 Annual Fee (No CPI Adjustment)	Operating Expense %	Preliminary 2021-22 Fee Increase (CPI 2%)	Preliminary 2021-22 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	TOTAL PROJECTED REVENUE 2021-22
<b>FACE Fees</b>								
Athletics - Stadium	\$59.28	\$59.28	55%	\$0.66	\$59.94	\$24,200	\$29,996	\$2,409,124
Athletics - Schaal Aquatic Center	\$39.39	\$39.39	76%	\$0.60	\$39.99	\$22,000	\$19,931	\$1,606,719
Campus Recreation	\$260.37	\$260.37	73%	\$3.81	\$264.18	\$139,701	\$131,747	\$10,614,777
Student Recruitment & Retention Center	\$19.89	\$19.89	100%	\$0.39	\$20.28	\$14,300	\$10,064	\$814,505
Financial Aid (RTA)	\$71.28	\$71.28		\$1.82	\$73.10	\$66,734	\$36,068	\$2,934,435
<b>Total FACE Fees</b>	<b>\$450.21</b>	<b>\$450.21</b>		<b>\$7.28</b>	<b>\$457.49</b>	<b>\$266,936</b>	<b>\$227,806</b>	<b>\$18,379,559</b>
<b>Overall Increase</b>				<b>1.6%</b>				

**LEEAP Fees**  
**Proposed Fees for 2021-22**  
**Effective Fall Quarter 2021**

2021-22 Projected Academic enrollment	575
2020-21 Academic enrollment	575

	2019-20 Annual Fee (CPI 3.9%)	2020-21 Annual Fee (No CPI Adjustment)	Operating Expense %	Preliminary 2021-22 Fee Increase (CPI 2%)	Preliminary 2021-22 New Annual Fee*	Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	TOTAL PROJECTED REVENUE 2021-22
<b>LEEAP Fees</b>								
Athletics - Stadium	\$58.74	\$58.74	55%	\$0.64	\$59.38	\$368	\$0	\$34,144
Athletics - Schaal Aquatic Center	\$38.98	\$38.98	76%	\$0.60	\$39.58	\$345	\$0	\$22,759
Campus Recreation	\$260.90	\$260.90	73%	\$3.82	\$264.72	\$2,197	\$0	\$152,214
<b>LEEAP Fees under COSAF oversight</b>	<b>\$358.62</b>	<b>\$358.62</b>		<b>\$5.06</b>	<b>\$363.68</b>	<b>\$2,910</b>	<b>\$0</b>	<b>\$209,116</b>
<b>Other LEEAP Fees, not under COSAF oversight</b>								
Law School - Rec & Ims	\$3.17	\$3.17	100%	\$0.07	\$3.24	\$40	\$0	\$1,863
Law School - Recruitment & Retention	\$15.85	\$15.85	100%	\$0.31	\$16.16	\$178	\$0	\$9,292
Law School - Financial Aid (RTA)	\$47.45	\$47.45		\$1.81	\$49.26	\$1,041	\$0	\$28,325
<b>Total LEEAP Fees</b>	<b>\$425.09</b>	<b>\$425.09</b>		<b>\$7.25</b>	<b>\$432.34</b>	<b>\$4,169</b>	<b>\$0</b>	<b>\$248,596</b>
<b>Overall Increase</b>				<b>1.7%</b>				

\* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.