

**FACE Fees**  
**Proposed for 2016-17**  
 Based on Projected Enrollment for 2016-17  
 Effective Fall Quarter 2016

	CURRENT		CPI, Annual 2015 2.6%	
FACE Fees	2015-16 Annual Fee	Operating Expense %	CPI Increase	2016-17 Annual Fee
Multi-use Stadium	\$55.91	42%	\$0.61	\$56.52
Schaal Aquatic Center	\$36.17	66%	\$0.63	\$36.80
Activities & Recreational Center	\$239.90	60%	\$3.75	\$243.64
Student Recruitment & Retention Center	\$17.64	100%	\$0.46	\$18.10
Return-to-Aid	\$62.55	43%	\$2.34	\$64.89
<b>Total FACE Fees</b>	<b>\$412.18</b>		<b>\$7.77</b>	<b>\$419.95</b>

FACE Fee Income	Projected Annual Income		Projected Annual Income	Incremental Income	
Multi-use Stadium	\$1,968,379		\$1,989,718	\$21,339	8%
Schaal Aquatic Center	\$1,273,428		\$1,295,445	\$22,017	8%
Activities & Recreational Center	\$7,737,370		\$7,858,201	\$120,831	46%
Student Recruitment & Retention Center	\$621,013		\$637,189	\$16,177	6%
Return-to-Aid	\$2,202,060		\$2,284,025	\$81,965	31%
<b>Total FACE Fee Income</b>	<b>\$13,802,249</b>		<b>\$14,064,578</b>	<b>\$262,329</b>	<b>100%</b>

