

SUMMARY OF ESTIMATED CAMPUS BASED FEE ADJUSTMENTS/INCREASES FOR 2016-17

CAMPUS BASED FEE	Current Annual Fee	CPI Adjustment for 2016-17*		
		Undergrad	Grad/Prof	Law
CEI CPI				
ICA-N	\$201.96	\$0.00	NF	NF
CRU-Y	\$6.38	\$0.16	\$0.16	NF
SCC-Y	\$39.00	\$0.38	NF	NF
COHO-Y	\$24.00	\$0.14	NF	NF
Unitrans-Not Eligible	\$12.00	\$0.00	NF	NF
Health Center-N	\$143.16	\$0.00	\$0.00	\$0.00
RTA (UG)**	\$122.31	\$0.17	N/A	N/A
RTA (Grad/Prof)	\$43.06	N/A	\$0.04	N/A
RTA (Law)	\$40.30	N/A	N/A	\$0.00
Total	\$548.81	\$0.85	\$0.20	\$0.00
FACE CPI				
ICA-Y	\$92.08	\$1.24	\$1.24	NF
CRU-Y	\$239.91	\$3.75	\$3.75	NF
SRRC-Y	\$17.64	\$0.46	\$0.46	NF
RTA**	\$62.55	\$1.36	\$1.36	NF
Total	\$412.18	\$6.81	\$6.81	
LEEAP CPI				
ICA-N	\$92.14	NF	NF	\$0.00
CRU-Y	\$239.56	NF	NF	\$3.74
LSA Intramurals	\$3.00			
LSA Recruitment/Retention	\$15.00			
Law RTA	\$40.00			
Total	\$389.70			\$3.74
SASI CPI				
ICA-N	\$305.88	\$0.00	NF	NF
CRU-Y	\$32.94	\$0.86	NF	NF
WRRC-Y	\$2.52	\$0.07	NF	NF
CCC-Y	\$2.52	\$0.07	NF	NF
Total	\$343.86	\$1.00		
Health Fee Increase		\$12.00	\$12.00	\$12.00
TGIF Fee - New		\$6.75		
TGIF RTA- New		\$2.25		
Cal Aggie Fee -New		\$8.40		
Cal Aggie RTA- New		\$2.79		
Estimated Change in Mandatory Campus Based Fees		\$35.81	\$19.01	\$15.74
Additional Increases: (for informational purposes only)				
Student Service Fee Increase - System-Wide Fee		\$54.00	\$54.00	\$54.00
SHIP Increase (Optional Fee)		\$177.00	\$390.00	\$390.00

NF = No Fee Applies

*Calculated at 2.6% of Operating Costs Only

** Calculated at 25% of increase (SASI has no RTA)