STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Finance, Operations & Administration, Operation and Maintenance of Plant**

Contact: Laurie Carney

Total 2019-20 Estimated Allocation: $3,190,000

Approximate Percent of the Total 2019-20 Camus Student Services Fee Revenue: 9.1%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	$0	$0
Operational Costs	$3,190,000	$3,190,000
TOTAL	**$3,190,000**	**$3,190,000**

1. **Please provide a *general* description of your department's function:**

   > Facilities Management is a division within Finance, Operations & Administration and is the facility maintenance and repair provider for most buildings and much of the equipment on the central UC Davis campus.

2. **Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:**

   > This funding supports operation and maintenance of plant (OMP) for space utilized by many student service programs. OMP includes utility services (power and natural gas) and maintenance (preventative, routine/repair, and emergency response). The rate was calculated in 2000 and has remained unchanged. An analysis conducted since determined that actual costs are actually greater.
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   > This funding does not cover facilities that are on a fee-for-service agreement (such as Aggie Stadium) nor maintenance of grounds such as IM fields.

3. **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**
   Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

   > This funding helps ensure the maintenance and safe operation of dozens of spaces across campus that house student services, such as the ARC, Dutton Hall, Memorial Union, and Hickey Gym. Services in these spaces enhance the educational experience for all students.