

GRADUATE STUDENT ASSOCIATION FEE 2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Abbreviated fee referendum verbiage for allocations to this institution:

To fund Graduate Student Association programming, services, and facilities (operational costs, not capital).

Current Annual GSA Fee: \$56.83

Projected Annual Fee with CPI (2%) 2021-22: \$57.97

1. Amount of annual revenue generated by the GSA Fee in 2020-21:

\$269,060

2. Describe GSA's role and function on campus:

The GSA is the primary governing body for graduate students at UC Davis. We represent over 5,000 students and advocate for their academic success and well-being. We serve in the best interests of graduate students at UC Davis. The Association will also represent graduate students to the rest of the university, the University of California System, and to the United States and beyond. We are committed to equity for all graduate students and providing them with the best possible experience for their graduate education.

3. Please list the departmental programs or services specifically funded by the GSA Fee:

- Department Fund
- Travel Award
- Special Projects
- Quarterly Events (trivia nights, IG contest, etc.)
- Orientation Fund
- Individual Development Fund
- Tax Consultation
- Legal Aid
- Patient Advocate

- The Pantry
- Student Activism
- Award for excellence in service to graduate Students

Temporarily cancelled '20-21 due to COVID-19:

- Coffee Bagel Donut Day (CBDD)
- Wellness Events (yoga)
- Week of Welcome

4. Please provide the amount of GSA FEE reserves (if any) and plans to use reserves for anticipated projects or expenses:

Reserve as of June final 2020: \$226,031

Plan: \$63,105

Emergency Fund: \$27,105

Grad Appreciation Week: \$10,000

Travel Awards: \$10,000

Walker Hall Reserve: \$15,000

PROMO: \$1,000

Remaining: \$162,926

5. Describe the need for a CPI adjustment and include the plan if CPI is not applied in 2019-20:

1. To meet the increased cost for hosting events, such as CBDD and various wellness events.
 2. To meet the increased operation expenses such as water, office supplies, telephone, and network.
 3. Make Grad Appreciation Week a regular annual event of GSA.
 4. Increase the value of travel awards for attending conferences.
 5. increase services to graduate student body in financial, social, and social-political aspects
- If a CPI adjustment is not met, then GSA will not have to sacrifice the quantity and quality of the services we provide due to the restriction of currency dropping value.