

# GRADUATE STUDENT ASSOCIATION FEE 2019-20

## DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

### **Abbreviated fee referendum verbiage for allocations to this institution:**

*To fund Graduate Student Association programming, services, and facilities (operational costs, not capital).*

Current Annual Fee: **\$56.83**

Projected Annual Fee with CPI (3.3%) 2020-21: **\$58.70**

1. Amount of annual revenue generated by the GSA Fee in 2019-20:

**\$258,773**

2. Describe GSA's role and function on campus:

The GSA is the primary governing body for graduate students at UC Davis. We represent over 5,000 students and advocate for their academic success and well-being. We serve in the best interests of graduate students at UC Davis. The Association will also represent graduate students to the rest of the university, the University of California System, and to the United States and beyond. We are committed to equity for all graduate students and providing them with the best possible experience for their graduate education.

3. Please list the departmental programs or services specifically funded by the GSA Fee:

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| <ul style="list-style-type: none"><li>Wellness Events (yoga)</li><li>Quarterly Events (bar night, etc)</li><li>Tax Consultation</li><li>Week of Welcome</li><li>Legal Aid</li><li>Patient Advocate</li><li>Department Fund</li><li>Travel Award</li></ul> | <ul style="list-style-type: none"><li>Special Projects</li><li>Orientation Fund</li><li>The Pantry</li><li>Student Activism</li><li>Award for excellence in service to graduate students</li><li>Coffee Bagel Donut Day (CBDD)</li></ul> |
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4. Please provide the amount of GSA FEE reserves (if any) and plans to use reserves for anticipated projects or expenses:

Reserve as of June final 2019: \$210,245		
Plan:		PROMO: \$4,000
Emergency Fund: \$36,228	Grad Appreciation Week: \$10,000	CBDD: \$1,440
Walker Hall Reserve: \$20,000	Extra EVT meeting: \$2,000	Remaining: \$136,617

5. Describe the need for a CPI adjustment and include the plan if CPI is not applied in 2020-21:

- To meet the increased cost for hosting events, such as CBDD and various wellness events.
  - To meet the increased operation expenses such as water, office supplies, telephone and network.
  - Increase the number of travel award for attending conferences.
  - Make Grad Appreciation Week a regular annual event of GSA.
  - Continue to increase the service to graduate student body in financial, social, social-political aspect
- If a CPI adjustment is not met, then GSA will not have to sacrifice the quantity and quality of the service we provide due to the restriction of currency dropping value.