

STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Graduate Student Association**

Contact: Erin Oriolo

Finance Manager: Michael Rogai

Total 2019-20 Estimated Allocation: \$38,000

Approximate Percent of the Total 2019-20 Campus Student Services Fee Revenue: 0.1%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	\$36,118	\$37,600
Operational Costs	\$217	\$400
TOTAL	\$36,335	\$38,000

1. Please provide a *general* description of your department's function:

The Graduate Student Association is a *student government*—one where every student can become involved in self-governance. The major deliberative bodies of the GSA include the Assembly, the Executive Council, and the GSA committees. In addition, the GSA recruits and maintains graduate representatives to campus-wide committees.

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

The GSA is funded *entirely* by student referenda dollars, paid exclusively by graduate students, with one exception: payroll costs for the office coordinator are paid via Student Service Fees.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) *specifically funded by the Student Services Fee*.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

As noted above, the GSA does not program or operate using SSF's. Use of SSF's in the GSA are restricted to payroll costs for the office coordinator.