

STUDENT SERVICES FEE DEPARTMENTAL REPORT

Use of 2017-18 Fees

Department Name: HR Child Care

Total 2017-18 Allocation: \$ 837,000

This allocation is 2% of the total 2017-18 Student Services Fee revenue.

1. What percent of the department/program budget is funded by the Student Services Fee? 76 %

2. Please provide a *general* description of your department's function:

UC Davis WorkLife and Wellness provides programs, policies, referrals and education that enable employees and students to be effective at work, school and home. WorkLife encompasses dependent care and family services, health and wellness, financial support, career flexibility and community involvement. The [Student Parent Child Care Funding Program](#) is one of several family support services within the WorkLife and Wellness portfolio.

3. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

The Student Parent Child Care Funding Program was created in 2013 from a Chancellor's charge to improve child care support and services for student parents. A deliberate and strategic restructuring of child-care related programs, funding models and delivery systems maximized the net distribution to student parents to defray child care expenses. The overall realignment improved programmatic coordination and communication, reduced administrative effort and increased access to child care providers for dependent children age 0 – 12 years.

The Community Based Care Grant component serves undergraduate, graduate and professional students during the academic year (9 mo). It is financial need-based, and grants are provided per child. The Graduate Student Child Care Grant component serves graduate and professional students during the academic year (9 mo) + summer (3 mo). It is not financial need-based and grants are provided per UCD student.

4. **Student Services Fees Allocations**

Please provide a minimum of the information requested below. If additional data is available, aside from these 2 line items, please add rows as needed. The more information that is detailed here will assist COSAF to better understand the full context of the Student Services Fees used for this department.

Expense	2016-17 Actuals	2017-18 Allocation
Scholarships & Fellowships (Community)	\$366,047.00	\$313,000
Scholarships & Fellowships (Graduate)	\$466,091.31	\$525,000**
SUBTOTAL	\$832,138.31	\$837,000
USAP Transferred from Financial Aid*		
Scholarships & Fellowships (Graduate)	\$473,153.59	\$622,000
TOTAL	\$1,305,292.00	\$1,459,000

*These are USAP (return to aid) funds paid by graduate students only.

**Of this, \$50,000 is carryforward from graduate USAP funds. Any portion of the remaining \$475,000 (non-USAP) can be transferred to fund expenses in the Community program.

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5. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

In five years, the program has grown to provide ~ 2.5 times the amount of financial support to ~9.5 times the number students.

Variable	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Child Care Providers eligible to participate	Restricted – five providers	Open ended – parental choice	Open ended – parental choice	Open ended – parental choice	Open ended – parental choice
Student Parents served	53	324	419	426	449
Children served	61	425	539	546	571

2016-17: Undergraduate students 77, Graduate/Professional 372 served

Program evaluation (see attached) indicates that program significantly enables student parents to attend classes, remain in school, find time to study and minimize financial indebtedness. 82% rated the program extremely important to their ability to maintain satisfactory academic progress. 74% rated the program extremely important to their ability to afford attending UC Davis.

Student Parent Child Care Funding Program

COSAF April 2018



Program Overview

- Family support service managed by WorkLife and Wellness
- 2013 Chancellor's charge: improve child care experience for student parents
 - ASE-contract Child Care Reimbursement (Graduate Studies)
 - Child Care Grant (Financial Aid)
 - Child Care Subsidy (WorkLife)
- Restructured programs, funding models, delivery systems
 - ↓ Administration → Single point of contact
 - ↑ Coordination & Communication
 - ↑ Type of eligible child care providers
 - ↑ Age of eligible children

Two Types of Grants

Graduate Student Grant

- Graduate and professional students (excluding self-supporting programs)
- Not financial need-based
- Academic year enrollment; summer session ASE employment
- Amount per student parent
- Disbursed by Financial Aid to student account

Community Based Care Grant

- Undergraduate, graduate and professional students (excluding self-supporting programs)
- Financial need-based
- Academic year enrollment; no summer session
- Amount per child by age
- Disbursed by Financial Aid to student account

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5-year Snapshot

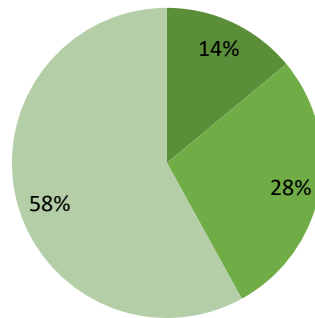
Variable	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 Projected
Child Care Providers eligible to participate	Open ended – parental choice	Open ended – parental choice	Open ended – parental choice	Open ended – parental choice	Open ended – parental choice
Student Parents served	324	419	426	449	454
Children served	425	539	546	571	557
Total dollars awarded	\$910,320	\$1,274,535	\$1,333,099	\$1,376,466	\$1,453,000

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Cost-sharing

Contribution to Total Cost of Child Care

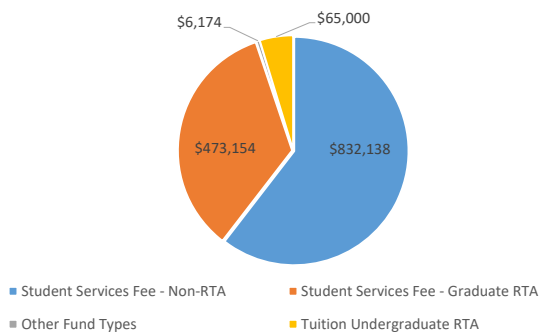
■ CBCG ■ GSCCG ■ Student Parent



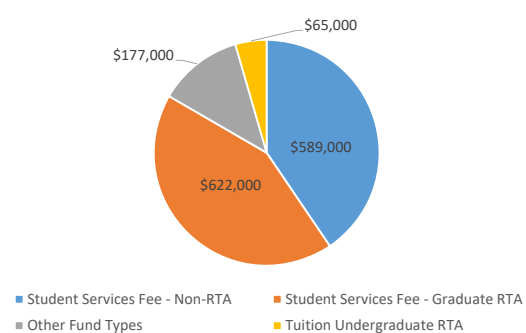
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Expenditures by Funding Source

Student Parent Child Care Programs
2016-17 Actual Uses



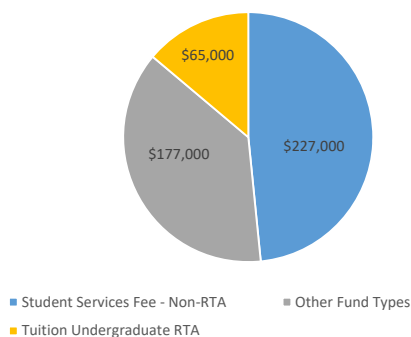
Student Parent Child Care Programs
2017-18 Estimated Uses



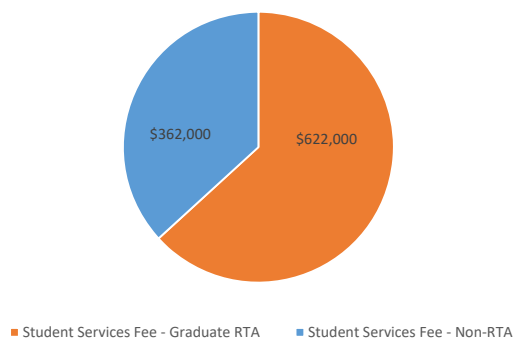
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Expenditures by Grant

Community Based Child Care Grant Program
2017-18 Estimated Uses



Graduate Student Child Care Grant Program
2017-18 Estimated Uses

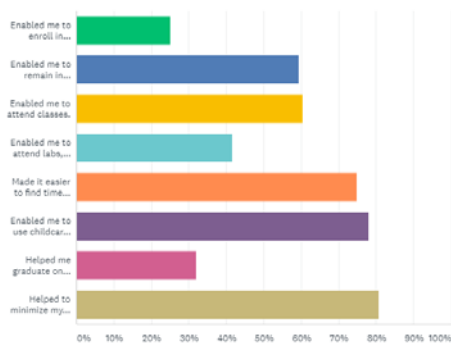


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Impact

How has the UC Davis Student Parent Child Care Funding Program affected your experience at UC Davis? (mark all that apply)

Answered: 187 Skipped: 1



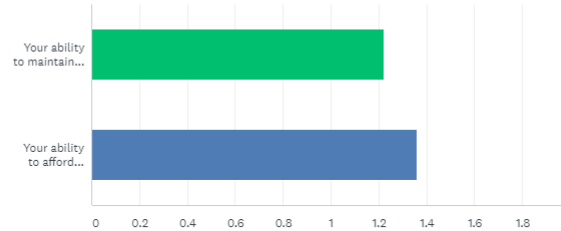
ANSWER CHOICES	RESPONSES
Enabled me to enroll in school.	25.13% 47
Enabled me to remain in school.	59.36% 111
Enabled me to attend classes.	60.43% 113
Enabled me to attend labs, study groups or hold an Internship.	41.71% 78
Made it easier to find time to study.	74.87% 140
Enabled me to use childcare best suited to my family needs and preferences.	70.07% 146
Helped me graduate on time.	32.09% 60
Helped to minimize my financial indebtedness.	80.75% 151

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Impact

How important is the UC Davis Student Parent Child Care Funding Program to:

Answered: 187 Skipped: 1



	EXTREMELY IMPORTANT	VERY IMPORTANT	SOMEWHAT IMPORTANT	SLIGHTLY IMPORTANT	NOT AT ALL IMPORTANT	TOTAL	WEIGHTED AVERAGE
▼ Your ability to maintain satisfactory academic progress.	81.72% 152	14.52% 27	3.76% 7	0.00% 0	0.00% 0	186	1.22
▼ Your ability to afford attending UC Davis.	74.86% 137	18.58% 34	3.83% 7	1.09% 2	1.64% 3	183	1.36

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"This program is what has enabled me to attend UC Davis. I'm so grateful that this program exists. I have nothing but praise in regards to the Student Parent Child Care Funding Program."

"The program has allowed me to attend my classes and labs."

"The child care funding is extremely helpful for us. It really makes it more feasible for my wife and I to both work on our degrees. Thanks so much for supporting our little family!"

"If it wasn't for this child care funding, I would have a lot of problems continuing my education."

"I really appreciate that this program exists. Child care is extremely expensive, and although the stipend only paid a small (yet much appreciated) portion of the care, it sends the signal that the university values non-traditional students like myself and our families. Thank you for all that you provide to the families of UCD."

"This program is a lifesaver! This grant has been a huge relief for me so that I could pay for child care to be able to write my dissertation and teach. Thanks in large part to you I am turning in my dissertation and I got an Assistant Professor job starting next year. Thank you!"

"Thank you very much for caring about parent students!"

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